

2014/15 Proposed (New) Tariffs / REVENUE: ASSESSMENT RATES

Category	Tariff	Phasing in	Discount %	Amount	Income per Year per Category	Value Per Valuation	No. of Properties	Foregone based on Value Impairment	Foregone based on rebate	Net Income per year	% Increase
AFRFRM	0.001604	1.00	0%	R 0				R 0	R 0	R 0	10.00%
AGRRES	0.001604	1.00	0%	R 0	R 99 677	62 142 844	129	R 1 655	R 0	R 98 022	10.00%
BUSINE	0.022956	1.00	0%	R 0	R 39 065 862	1 701 771 300	439	R 80 621	R 0	R 38 985 240	10.00%
CHURCH	0.022956	1.00	100%	R 0	R 1 801 169	78 461 800	55	R 10 101	R 1 791 068	R 0	10.00%
CRECHE	0.022956	1.00	0%	R 0	R 171 711	7 480 000	12	R 2 204	R 0	R 169 507	10.00%
FARMS	0.001604	1.00	0%	R 0	R 1 363 108	849 818 000	780	R 10 009	R 0	R 1 353 099	10.00%
GOVBUS	0.046000	1.00	0%	R 0	R 32 126 729	698 407 160	144	R 52 992	R 0	R 32 073 737	0.00%
GOVOFF	0.046000	1.00	0%	R 0	R 18 377 002	399 500 050	29	R 10 672	R 0	R 18 366 330	0.00%
GOVPRK	0.046000	1.00	100%	R 0	R 167 900	3 650 000	9	R 3 312	R 164 588	R 0	0.00%
GOVRES	0.046000	1.00	0%	R 0	R 24 896 549	541 229 331	1 261	R 464 048	R 0	R 24 432 501	0.00%
GUEST1	0.022956	1.00	40%	R 0	R 171 940	7 490 000	5	R 918	R 68 409	R 102 613	10.00%
GUEST2	0.022956	1.00	25%	R 0	R 1 521 294	66 270 000	34	R 6 244	R 378 763	R 1 136 288	10.00%
GUEST3	0.022956	1.00	0%	R 0	R 405 231	17 652 500	8	R 1 469	R 0	R 403 762	10.00%
INDIG	0.006413	1.00	100%	R 15 000	R 1 054 660	164 456 500	660	R 33 861	R 1 020 799	R 0	10.00%
INDUST	0.022956	1.00	40%	R 0	R 8 717 625	379 753 650	216	R 39 668	R 3 471 183	R 5 206 774	10.00%
MUNICI	0.046000	1.00	100%	R 0	R 30 096 040	654 261 741	3 796	R 1 396 928	R 28 699 112	R 0	0.00%
MUNBUS	0.046000	1.00	100%	R 0	R 3 281 220	71 330 875	59	R 21 712	R 3 259 508	R 0	
NONRAT					R 0	11 020 000	10	R 0	R 0	R 0	
PENSIO	0.006413	1.00	80%	R 15 000	R 408 604	63 715 000	216	R 11 082	R 318 018	R 79 505	10.00%
RDP	0.006413	1.00	100%	R 15 000	R 448 854	69 991 300	1 313	R 67 362	R 381 492	R 0	10.00%
RESFLT	0.006413	1.00	0%	R 15 000	R 816 125	127 261 001	539	R 27 653	R 0	R 788 472	10.00%
RESIDE	0.006413	1.00	0%	R 15 000	R 26 199 466	4 085 368 145	10 958	R 562 189	R 0	R 25 637 277	10.00%

<b>R 191 190 767</b>	<b>10 061 031 197</b>	<b>20 672</b>	<b>R 2 804 700</b>	<b>R 39 552 940</b>	<b>R 148 833 127</b>	<b>10.00%</b>
----------------------	-----------------------	---------------	--------------------	---------------------	----------------------	---------------