



**Mahikeng Local Municipality**

**North West Province**

**2020-21 MTREF Tariff Schedule**

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<b>CONTENTS</b>
<b>Introduction</b>
<b>Legislative Requirements</b>
<b>Budget and Treasury Office 1</b>
Property Rates and Taxes
<b>Budget and Treasury Office 2</b>
Deposits, Certificates, Valuations and Interest
<b>Public Safety Directorate</b>
Fire Brigade, Pound and Vehicle Fees
<b>Planning and Development Directorate</b>
Buildings, Land and Advertising
<b>Community Services Directorate</b>
Refuse Collection, Halls, Stadium, Parks and Equipment Rentals
<b>Infrastructure Directorate</b>
Sewerage and Water Services

## INTRODUCTION

Cost reflective tariff setting is a requirement of Section 74(2) of the Municipal Systems Act, 2000 (Act No.32 of 2000) which states that tariffs must “reflect the costs reasonably associated with rendering the service”.

In terms of MFMA circular 99, The starting point for sound tariff setting is a credible budget. A credible budget is one that ensures the funding of all approved items and is anchored in sound, timely and reliable information on expenditure and service delivery (FFC, 2011). Credible budgets are critical for local government to fulfil its mandate to sustainably provide services. If the budget is not credible then tariffs will not result in financial sustainability even if they are set using a sound methodology.

A credible expenditure budget reflects the costs necessary to provide a service efficiently and effectively:

1. An effective budget is one that is adequate to deliver a service of the necessary quality on a sustainable basis.
2. An efficient budget is one that delivers services at the lowest possible cost.

In order to ensure that the cost of providing Municipal services to consumers is feasible, the tariffs for services have been determined by ensuring that the cost to provide them are at least recovered in full. In addition, socio economic factors have been identified to ensure affordability and fairness.

## LEGISLATIVE REQUIREMENTS

In terms of the provisions of the Constitution of the Republic of South Africa, 1996 (hereinafter referred to as “the Constitution”), and section 75A(1) of the Local Government: Municipal Systems Act, Act 32 of 2000 (hereinafter referred to as “the Systems Act”), the Mahikeng Local Municipality (hereinafter referred to as “the Municipality”), is entitled to levy and recover fees, charges or tariffs in respect of any function or service of the Municipality

In terms of the provisions of section 74(1) of the Systems Act, and the provisions of section 62(1)(f)(i) of the Local Government: Municipal Finance Management Act, Act 56 of 2003 (hereinafter referred to as “the MFMA”), the Municipality must adopt a tariff policy on the levying of fees, charges or tariffs on municipal services provided by the Municipality itself or by way of service delivery agreements;

The tariff policy reflects the principles referred to in terms of the provisions of section 74(2) of the Systems Act and addresses the matters referred to in terms of the provisions of section 74(3) of the same Act, as well as a schedule containing the municipal tariffs of the Municipality pertaining to the municipal services as set out in the tariff policy;

The municipal tariffs, as set out in the schedule of municipal tariffs annexed to this tariff policy, must undergo annual revision and must be tabled together with the Multi-Year Annual Tabled Budget to the Council of the Municipality for consideration and approval thereof, subject to public participation and comments obtained, annually before the 31st of March of each year in terms of the provisions of section 17(3)(a)(ii) read with the provisions of section 22 of the MFMA;

Comments received from members of the public in terms of the public participation process in respect of the contents of the municipal tariffs have to be considered by the Municipality in terms of the provisions of section 23(1) of the MFMA, for the possible amendment thereof, annually in dealing with the annual financial budget before the 31st of May each year;

The adopted municipal tariffs apply to the Multi-Year Annual Budget in respect of a specific year during which the income is based on such adopted municipal tariffs, read with the general tariff principles contained in the tariff policy;

Should any of the municipal tariffs or general principles contained in the schedule setting out the municipal tariffs or tariff policy be changed by a resolution of the Council of the Municipality, an Adjustment Budget must be prepared to reflect the consequent effect of such resolution.

**BUDGET AND TREASURY****PROPERTY RATES AND TAXES**

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax as property rates are exempt from VAT.

Property Category	Impermissible Value	Rebate	Tariff 2019-20	Percentage Increase 2020-21	Tariff 2020-21 5% Increase	Tariff 2021-22 6% Increase	Tariff 2022-23 7% Increase
OTHER FARMS	R -	0%	0,00204	5%	0,00214	0,00227	0,00243
BUSINESS	R -	0%	0,02919	5%	0,03065	0,03249	0,03477
CHURCHES	R -	100%	0,02919	5%	0,03065	0,03249	0,03477
CRECHE	R -	0%	0,02919	5%	0,03065	0,03249	0,03477
FARMS OTHER	R -	0%	0,00204	5%	0,00214	0,00227	0,00243
GOVERNMENT BUSSINESS	R -	0%	0,05152	0%	0,05152	0,05152	0,05513
GOVERNMENT OFFICE	R -	0%	0,05152	0%	0,05152	0,05152	0,05513
GOVERNMENT PARK	R -	100%	0,05152	0%	0,05152	0,05152	0,05513
GOVERNMENT RES	R -	0%	0,01717	0%	0,01717	0,05152	0,05513
GUEST HOUSES 1-3 ROOMS	R -	25%	0,02919	5%	0,03065	0,03249	0,03477
GUEST HOUSES 4-12 ROOMS	R -	25%	0,02919	5%	0,03065	0,03249	0,03477
GUEST HOUSES 13 ROOMS	R -	25%	0,02919	5%	0,03065	0,03249	0,03477
INDIGENT HOUSEHOLD	R -	100%	0,00792	5%	0,00831	0,00881	0,00943
INDUSTRIAL PROPERTIES	R -	0%	0,02919	5%	0,03065	0,03249	0,03477
MUNICIPAL BUSINESS	R -	0%	0,05680	5%	0,05964	0,06321	0,06764
MUNICIPAL PROPERTIES	R -	0%	0,05680	5%	0,05964	0,06321	0,06764
NON RATEABLE PROPERTIES	R -	100%	-	0%	-	-	-
PENSIONER PROPERTY	R 15 000,00	80%	0,00816	5%	0,00856	0,00908	0,00971
RDP HOUSE	R 15 000,00	100%	0,00792	5%	0,00831	0,00881	0,00943
RESIDENTIAL FLATS	R 15 000,00	0%	0,00816	5%	0,00856	0,00908	0,00971
RESIDENTIAL PROPERTIES	R 15 000,00	0%	0,00816	5%	0,00856	0,00908	0,00971
GOVERNMENT SCHOOLS	R -	0%	0,05152	0%	0,05152	0,05152	0,05513
RURAL DEVELOPMENT FARMS	R -	0%	0,00204	5%	0,00214	0,00227	0,00243
VACANT LAND	R -	0%	0,02446	5%	0,02568	0,02722	0,02913
SPECIAL FARMS	R -	50%	0,00204	5%	0,00214	0,00227	0,00243

The rates above have been determined in accordance with the requirements of the Municipal Property Rates Act of 6 2004.

	A	B	C	D	E
2	<b>BUDGET AND TREASURY OFFICE</b>				
3					
4	<b>DEPOSITS, CERTIFICATES, VALUATIONS AND INTEREST</b>				
5					
6	<b>The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.</b>				
7					
8		<b>Approved 2019/2020</b>	<b>Proposed 2020/2021</b>	<b>Proposed 2021/2022</b>	<b>Proposed 2022/2023</b>
9					
10	<b>CONSUMER DEPOSIT</b>	<b>Deposit</b>	<b>Deposit</b>	<b>Deposit</b>	<b>Deposit</b>
11					
12	Residential	1133,70	1 190,39	1 261,81	1 350,14
13	Business	3856,87	4 049,71	4 292,69	4 593,18
14	Industrial	3856,87	4 049,71	4 292,69	4 593,18
15	Other	3856,87	4 049,71	4 292,69	4 593,18
16					
17	<b>CERTIFICATES</b>	<b>Fees</b>	<b>Fees</b>	<b>Fees</b>	<b>Fees</b>
18					
19	Issuing of Clearance Certificate	353,49	371,17	393,44	420,98
20	Issuing of Valuation Certificate	353,49	371,17	393,44	420,98
21	Exemptions - Low cost housing projects - as per Council resolution.				
22	"Rates Clearance and Valuation Certificates"				
23	Resolved:				
24	(a) That the exemption of Council from the levying of the charges for payment of the amounts payable on the issuing of Clearance and Valuation Certificate by the Chief Financial Officer be Proposed only on erven belonging and registered in the name of Mafikeng Local Municipality				
25	(b) That the exemption as in (1) above be restricted to Government subsidized low cost housing projects only.				
26					
27	<b>INTEREST RATES</b>				
28					
29	(a) Interest to be charged at Prime + 1% p.a. Overdraft Rate applicable to Council rounded off the higher %. In the event of major fluctuations, interest rates to be determined in May/June for July and May increase in November/December for January charges.				
30					
31	All overdue accounts (accounts became overdue if not paid on or before 7th of the month following the month in which the amount was levied) for:-				
32					
33	Assessment Rates;				
34	Consumer Accounts;				
35	Sale of Stands;				
36	Any other levy or amount owed.				

	A	B	C	D	E
37		Approved 2019/2020	Proposed 2020/2021	Proposed 2021/2022	Proposed 2022/2023
38	The interest rate for the Consolidated Capital Development and loans Fund be determined as per Ordinance.				
39	(b) Overdue accounts handed for collection to collection agencies and consortium will attract a 15% collection charge.				
40					
41	<b>SPECIAL METER READING</b>				
42					
43	A charge of R268.96 + VAT for each special meter reading, meter be read other than at the usual time, payable with application.	309,31	324,77	344,26	368,36
44					
45	<b>RESIDENTS NAMES, ADDRESSES, ERF&amp; VOTERS ROLL</b>				
46					
47	Per List				
48	List per Ward	403,99	424,19	449,64	481,12
49	List per Township	537,82	564,71	598,59	640,49
50	List of Businesses	403,99	424,19	449,64	481,12
51	Full Voters Roll List	1233,44	1 295,11	1 372,82	1 468,92
52	Full Valuation Roll	1233,44	1 295,11	1 372,82	1 468,92
53					
54	<b>REFER TO DRAWER CHEQUES AND DEBIT ORDERS</b>				
55					
56	Cheques/Debit Order returned by the bank will attract an administration charge	accordance with Bank Charges	accordance with Bank Charges	accordance with Bank Charges	accordance with Bank Charges
57	Admin Fee in accordance with Bank R/D Tariff	-	-	-	-

**PUBLIC SAFETY DIRECTORATE**

**FIRE BRIGADE, POUND AND VEHICLE FEES**

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

	Approved 2019/20		Proposed 2020/2021		Proposed 2021/2022		Proposed 2022/2023	
<b>PUBLIC SAFETY</b>								
<b>FIRE BRIGADE</b>								
Fire (Per Vehicle):	1847,20	p/h or part thereof + cost of chemicals + cost of water.	1939,56	p/h or part thereof + cost of chemicals + cost of water.	2055,93	p/h or part thereof + cost of chemicals + cost of water.	2199,85	p/h or part thereof + cost of chemicals + cost of water.
Personnel Charges:								
All personnel regardless of rank.	741,58	per person p/h or part thereof.	778,65	per person p/h or part thereof.	825,37	per person p/h or part thereof.	883,15	per person p/h or part thereof.
Water Tanker	860,68	per Tanker or part thereof	903,71	per Tanker or part thereof	957,93	per Tanker or part thereof	1024,99	per Tanker or part thereof
Pumping/Removal of Water from Premises etc.:								
Portable Pump.	369,66	p/h or part thereof.	388,15	p/h or part thereof.	411,44	p/h or part thereof.	440,24	p/h or part thereof.
Swimming Pools:								
Emptying	1168,54		1226,97		1300,59		1391,63	
Filling	1168,54	+ cost of water	1226,97	+ cost of water	1300,59	+ cost of water	1391,63	+ cost of water
Emptying and Filling	2235,96	+ cost of water @ R3.30/kl	2347,76	+ cost of water @ R3.30/kl	2488,63	+ cost of water @ R3.30/kl	2662,83	+ cost of water @ R3.30/kl
Water Tanker	860,68	per Tanker	903,71	per Tanker	957,93	per Tanker	1024,99	per Tanker
<b>POUND FEES</b>								
Per Head Per Day (24 hours or part thereof)								
Horses, Cattle, Donkeys	340,45		357,47		378,92		405,45	
Sheep, Goats, Pigs and Dogs	156,18		163,99		173,83		186,00	
Separate Holding (each)								
Stallion, Bull, Boar	553,93		581,63		616,53		659,69	
Ostrich, Ram and Others	465,17		488,43		517,73		553,98	
Other Charges								
Driving of all animals	94,38		99,10		105,05		112,40	
Trespassing	352,81		370,45		392,68		420,17	
Council will not be held liable for loss or damage whilst animals are held in the Pound.								
Caravans	561,80	Per Day	589,89	Per Day	625,28	Per Day	669,05	Per Day
Perishable Food	561,80	Per Day	589,89	Per Day	625,28	Per Day	669,05	Per Day
Storage Fee on Impounded Structures, Trailers and Other Goods/Day	112,36	Per Day	117,98	Per Day	125,06	Per Day	133,81	Per Day
<b>TAXI FEE</b>								
To be determined on completion of Taxi Rank/Bus Rank	170,79		179,33		190,09		203,39	
<b>VEHICLE</b>								
Licenses and Tests: Various fees per Roads Traffic Act/Statutes								
Pound: Tow-in of vehicles (per vehicle)	969,67		1018,15		1079,24		1154,79	
Escort Fees: Per Vehicle (within Council's boundaries)	969,67		1018,15		1079,24		1154,79	
Keeping of Vehicles: Per Vehicle per day. Including days in which it has been impounded and sold.	602,25		632,36		670,30		717,23	



	Approved 2019/20		Proposed 2020/2021		Proposed 2021/2022		Proposed 2022/2023	
<b>FIRE FIGHTING ACADEMY</b>								
Training of Personnel from other institutions	662,92	per person per day	696,07	per person per day	737,83	per person per day	789,48	per person per day
Rental Tariff as per Council Staff Housing Policy								
Electricity	200,00	Porter Camp	210,00	Porter Camp	222,60	Porter Camp	238,18	Porter Camp
	402,25	House	422,36	House	447,70	House	479,04	House
<b>ESCORT OF MARATHONS, CYCLING, ROAD RACES AND OTHER SPORTING CODES</b>								
Escort of Marathons	741,58	per day	778,65	per day	825,37	per day	883,15	per day
Escort of Cycle Races	741,58	per day	778,65	per day	825,37	per day	883,15	per day
Escort of Road Races	826,97	per day	868,32	per day	920,42	per day	984,85	per day
Escort of Other Sporting Codes	741,58	per day	778,65	per day	825,37	per day	883,15	per day
<b>ROAD CLOSURES</b>								
Closing of Street/Road or Partthereof (Fun Runs and Street)	683,15	per day	717,31	per day	760,34	per day	813,57	per day
<b>HAZARDOUS SUBSTANCES.</b>								
Inspection of bulk depots and issuing of registration Certificates	2388,77		2508,21		2658,71		2844,81	
Inspection of spray booth and issuing of spray permit	694,38		729,10		772,85		826,95	
Inspection with regard to the storage, handling and use of hazardous liquids or substances and issuing of registration certificates.	694,38		729,10		772,85		826,95	
Inspection of a dangerous goods vehicle and issuing of transport permit	694,38		729,10		772,85		826,95	
Temporary registration of hazardous substances installation for special events	69,66		73,15		77,54		82,96	
Inspection of a building for the issuing of a certificate of occupancy	694,38		729,10		772,85		826,95	
Release of information	69,66		73,15		77,54		82,96	
<b>GENERAL CONDITIONS WITH REGARDS TO THE PAYMENT OF THE TARIFFS AS SET OUT ABOVE</b>								
All registration certificates and and permits must be renewed before or on 31 December of every year.								
Temporary registration for special events is charged per day to a maximum of 15 days per year. Should a vendor require a permit for more than 15 days per year, the normal registration fee will be charged.								
All moneys are payable in advance.								
All relevant application forms are available at the Public Safety Directorate (Fire Brigade Services Section) and must be completed in full and where applicable properly signed.								
If registration certificates are refused, remedial steps must be taken within fourteen(14) days by the applicant in order for the re-inspection to be free of charge and to ensure the issuing of the relevant registration certificate or permit.								
Failing this, the prescribed tariffs will again be payable in full.								

PLANNING AND DEVELOPMENT DIRECTORATE

BUILDINGS, LAND AND ADVERTISING

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

ITEM	CHARGES AND FEE PAYABLE TO MAHIKENG LOCAL MUNICIPALITY FOR THE EXAMINATION AND APPROVAL OF BUILDING PLANS AND CONSIDERATION OF ALL APPLICATION TYPES	RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
<b>BUILDING CONTROL TARIFFS</b>						
<b>Application fee for consideration of Building Plans. This includes New Buildings; Additions; Alterations; Amended Plans as well as redesigns and new proposals</b>						
<b>Residential Buildings</b>						
	Building plan fee (construction up to 80m <sup>2</sup> )		989,17	1 038,63	1 100,95	1 178,01
	Construction over 80 m <sup>2</sup>	R3,24/m <sup>2</sup>	989,17	1 038,63	1 100,95	1 178,01
<b>Non Residential Buildings</b>						
	Building plan fee (construction up to 125m <sup>2</sup> )		1234,70	1 296,43	1 374,22	1 470,41
	Construction over 125 m <sup>2</sup>	R3,24/m <sup>2</sup>	1234,70	1 296,43	1 374,22	1 470,41
<b>Refundable Builders Deposit</b>						
	Residential		2650,00	2 782,50	2 949,45	3 155,91
	Business		6312,38	6 628,00	7 025,68	7 517,48
	Industrial		6312,38	6 628,00	7 025,68	7 517,48
	Schools/Institutions		3787,38	3 976,75	4 215,35	4 510,43
	Swimming pool		651,90	684,50	725,56	776,35
	Boundary wall		651,90	684,50	725,56	776,35
	Rental of sites and champs	Per day	361,35	379,42	402,19	430,34
		Per month	11088,33	11 642,75	12 341,31	13 205,20
	Drainage (Sewerage) Connection		302,10	317,21	336,24	359,77
	Renewal of plans - One year after date of approval	50% of fee as calculated	50% of fee as calculated	50% of fee as calculated	50% of fee as calculated	50% of fee as calculated
	Renewal of plans - Two years after date of approval	100% of fee as calculated	100 % of fee as calculated	100 % of fee as calculated	100 % of fee as calculated	100 % of fee as calculated
	Swimming pool		375,30	394,07	417,71	446,95
<b>Application to Commence construction of a building prior to approval of plans (Section 7(6) of the National Building Regulations)</b>						
<b>Residential Buildings</b>						
	Construction up to 80 m <sup>2</sup>		1027,14	1 078,50	1 143,21	1 223,23
	Construction over 80 m <sup>2</sup>	R4,21/m <sup>2</sup>	1027,14	1 078,50	1 143,21	1 223,23
<b>Non Residential Buildings</b>						

	RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
Construction over 125 m <sup>2</sup>	R4,21/m <sup>2</sup>	1027,14	1 078,50	1 143,21	1 223,23
Consent-to-use, prior to issue of occupation certificate (Section 14(A) of National Building Regulation)	R2.17/m <sup>2</sup> with a minimum fee of	1027,14	1 078,50	1 143,21	1 223,23
Grading Certificate	Per application	2120,00	2 226,00	2 359,56	2 524,73
Demolition permit	Per Permit	1027,14	1 078,50	1 143,21	1 223,23
<b>Minor building works (Section 13 of National Building Regulation)</b>					
<b>Residential Buildings</b>					
Construction up to 80 m <sup>2</sup>		302,10	317,21	336,24	359,77
Construction over 80 m <sup>2</sup>	30/m <sup>2</sup>	302,10	317,21	336,24	359,77
<b>Non Residential Buildings</b>					
Construction over 125 m <sup>2</sup>	80/m <sup>2</sup>	302,10	317,21	336,24	359,77
Re-roofing	R2,40/m <sup>2</sup>	302,10	317,21	336,24	359,77
Fuel pumps, Fuel storage, Tanks, and Gas installations	Per application	1659,96	1 742,96	1 847,54	1 976,86
<b>Installations of Masts:</b>					
.Ground based	Per Application	1659,96	1 742,96	1 847,54	1 976,86
.Roof top based	Per Application	1659,96	1 742,96	1 847,54	1 976,86
Boundary / Free Standing Walls	Per application	651,90	684,50	725,56	776,35
Additional Fire Plans	Per Application	458,98	481,93	510,84	546,60
Submission of plans due to contravention notice	Submission fee +100% of the normal fee	Submission fee + 100% of the normal fee	Submission fee + 100% of the normal fee	Submission fee + 100% of the normal fee	Submission fee + 100% of the normal fee
Engineers Certificate	Per application	302,10	317,21	336,24	359,77
Occupation Certificate	Per application	210,94	221,49	234,78	251,21
<b>Scanning Fees:</b>					
.All Building plans submitted on an A3 paper	No charge	No charge	No charge	No charge	No charge
.Should the applicant not comply with size above, a scanning / printing fee will apply	Per copy	106,00	111,30	117,98	126,24
.Printing Fees for Building Plan approval purposes	Per copy	53,00	55,65	58,99	63,12
Submission of Building plans submitted in un-formalised areas		518,34	544,26	576,91	617,30
<b>Sidewalk Guarantee/Deposit</b>					
.Development of Sidewalk	(per m <sup>2</sup> )	210,94	221,49	234,78	251,21
.Landscaped Sidewalks	(per m <sup>2</sup> )	173,84	182,53	193,48	207,03
Building plan – Statistic Information	Per one time statistical extraction	210,94	221,49	234,78	251,21

ITEM/APPLICATION TYPE		RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
<b>ITEM</b>	<b>LAND USE MANAGEMENT FEES</b>					
	Application to Establish a Township Per application	Per application	10600,00	11 130,00	11 797,80	12 623,65
	.Amendment of application if already Proposed by Municipality	Per application	10600,00	11 130,00	11 797,80	12 623,65
	.Amendment of application if not yet Proposed by Municipality	Per application	5559,70	5 837,69	6 187,95	6 621,10
	Application for the extension of township boundaries	Per application	10600,00	11 130,00	11 797,80	12 623,65
	Division of a township	Per application	10600,00	11 130,00	11 797,80	12 623,65
	Phasing/cancellation of an Proposed layout plan	Per application	10600,00	11 130,00	11 797,80	12 623,65
	Section 53 of Spatial Planning and Land Use Management Act, 2013 Certificate	Per application	666,67	700,00	742,00	793,94
	<b>Rezoning</b>					
	.Per single Erf or farm portion	Per single stand or farm portion	6162,15	6 470,26	6 858,47	7 338,57
	.Every additional to the first Erf or farm portion	Every additional stand to the first stand or farm portion	808,78	849,22	900,17	963,18
	Comments in respect of applications for Liquor Licences	Per application	530,00	556,50	589,89	631,18
	Approval of a Temporary Land Use	Per calendar week or part thereof	3208,62	3 369,05	3 571,19	3 821,18
	<b>Subdivision of any Land</b>					
	.For first 5 Portions	for the first 5 Portions	1364,74	1 432,98	1 518,95	1 625,28
	.After first 5 Portions, for every additional land portion	for every additional portion	163,24	171,40	181,69	194,40
	Application for exemption of application for subdivision or consolidation.	Per application	210,94	221,49	234,78	251,21
	Consolidation of land	Per application	1364,74	1 432,98	1 518,95	1 625,28
	Removal, Amendment, Suspension of a restrictive or obsolete condition, servitude or reservation against the Title Deed of Land	Per application	1742,64	1 829,77	1 939,56	2 075,33
	Amendment or Cancellation of a General Plan of a Township	Per application	2567,32	2 695,69	2 857,43	3 057,45
	Material Amendments to Original Application prior to Approval / Refusal	50% of original application fee	50% of original application fee	50% of original application fee	50% of original application fee	50% of original application fee
	Permanent Closure of a Public Place	Per closure	761,08	799,13	847,08	906,38
	Application for Building line Relaxation	Per Application	530,00	556,50	589,89	631,18
	The provision of Zoning or any other Certificate	Per Certificate	84,80	89,04	94,38	100,99
	Application for high Intensity land use on Communal Land	Per application	6161,78	6 469,87	6 858,06	7 338,13
	Application for departure	Per application	6161,78	6 469,87	6 858,06	7 338,13
	Application for appeal	Per application	2968,00	3 116,40	3 303,38	3 534,62
	Reasons for Council's Decision	Per application	530,00	556,50	589,89	631,18

		RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
	<b>ITEM/APPLICATION TYPE</b>					
	Application for the extension of the validity period of an application	Per application	1734,16	1 820,87	1 930,12	2 065,23
	For the re-issuing of any letter of approval of any application type	Per letter	376,30	395,12	418,82	448,14
	Way Leave application	Per application	3669,72	3 853,21	4 084,40	4 370,31
	Application sink of borehole	Per application	898,88	943,82	1 000,45	1 070,49
	<b>Application to purchase or utilize a Erf or any portion of Council's Property</b>					
	<b>Residential</b>	Per application	371,00	389,55	412,92	441,83
	<b>Non Residential Buildings</b>	Per Application	530,00	556,50	589,89	631,18
	Printing of A0 Map	Per Sheet	495,02	519,77	550,96	589,52
	Printing of A1 Map	Per Sheet	248,04	260,44	276,07	295,39
	Printing of A2 Map	Per Sheet	119,78	125,77	133,32	142,65
	Printing of A3 Map	Per Sheet	64,66	67,89	71,97	77,00
	Printing of A4 Map	Per Sheet	31,80	33,39	35,39	37,87
	Printing of A4 (Colour)	Per Sheet	10,60	11,13	11,80	12,62
	Printing of A4 (Black & white)	Per Sheet	5,30	5,57	5,90	6,31
	Printing of A3 (Colour)	Per Sheet	31,80	33,39	35,39	37,87
	Printing of A3 (Black & white)	Per Sheet	15,90	16,70	17,70	18,94
	<b>ITEM/APPLICATION TYPE</b>					
	Application for the Special Consent	Per application	2218,18	2 329,09	2 468,83	2 641,65
	Application for the consideration of a Site Development Plan	Per Site Development Plan	1590,00	1 669,50	1 769,67	1 893,55
	Parking Bay if an owner is unable to provide the required number of parking bays on his property he will pay a fee for every parking bay or part thereof the owner is unable to provide.	Per Parking Bay	23739,61	24 926,59	26 422,19	28 271,74
	Application for a written consent	Per application	683,00	717,15	760,18	813,39
	Deeds search	Per land parcel	53,00	55,65	58,99	63,12
	SG Search	Per Parcel	53,00	55,65	58,99	63,12
	Copy of the Land Use management scheme (Scheme Book only)	Per Book	159,00	166,95	176,97	189,35
	Spatial Development Framework only available on CD (Electronic)	Per entire document	106,00	111,30	117,98	126,24
	<b>Application to waive title deed conditions</b>					
	Section 68 of the Deeds Registries Act 47 of 1937 Certificate	Per Property	1500,00	1 575,00	1 669,50	1 786,37

ITEM / APPLICATION TYPE		RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
<b>ITEM</b>	<b>OUTDOOR ADVERTISING CLASS 1 SIGNS BILL BOARDS AND OTHER HIGH IMPACT FREESTANDING SIGNS</b>					
	Application Fee	per sign	800,96	841,01	891,47	953,87
	. Third Party Signs					
	. Super billboards					
	. Custom- made billboards					
	. Large billboards					
	. Small billboards and tower structures					
	Approval Fee	per m2 of the Total face of each sign	80,07	84,08	89,12	95,36
	. Third Party Signs					
	. Super billboards					
	. Custom- made billboards					
	. large billboards					
	. Small billboards and tower structures					
	Building Plan Fee	Per Sign	560,64	588,68	624,00	667,68
	Primary Right Signs					
	. Super billboards					
	. Custom-made billboards					
	. Large billboards					
	. Small billboards and tower structure					
<b>REMOVAL FEE</b>						
	Primary Right sign and Third Party Right Signs	per m2 of the Total face of each sign	154,35	162,06	171,79	183,81
	. Super billboards					
	. Custom- made billboards					
	. Large billboards					
	. Small billboards and tower structure					
	<b>Rental per sign erected or affixed to municipal Property by non-media owners:</b>	Monthly rental payable in advance per m2 of the face of each sign				
	According to Road classification:					
	. Class 1 – Primary metropolitan distributors		92,61	97,24	103,08	110,29
	. Class 2 – Metropolitan distributors		77,17	81,03	85,89	91,90
	. Class 3 – District distributors		46,30	48,62	51,53	55,14
	. Class 4 \$ 5 Collector and Access street		15,43	16,21	17,18	18,38

		RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
	Rental per sign erected or affixed to municipal property by media owners not being flighted.	Monthly rental payable in advance per m2 of the face of each sign	0,00	-	-	-
	Irrelevant as to which Road classification applies		0,00	-	-	-
	. Boards not being flighted		15,91	16,71	17,71	18,95
<b>CLASS 2 SIGNS:POST ERS AND GENERAL SIGNS</b>						
	<b>Application Fee</b>					
	. Primary Rights and Third Party Signs		160,18	168,19	178,28	190,76
	. Banners and Flags		0,00	-	-	-
	. Sale of goods and livestock		48,05	50,45	53,48	57,22
	. Pavement posters and notices for schools, welfare organisations and churches		0,00	-	-	-
	Building plan Fee	Per new sign				
	Third Party Signs		240,27	252,28	267,42	286,14
	. Street name Advertisements		81,29	85,36	90,48	96,81
	<b>Primary Right Signs and Third Party Signs</b>					
	. Banners and flags		487,85	512,25	542,98	580,99
<b>DEPOSIT</b>						
	<b>Third Party signs</b>					
	. Sale of goods and livestock	Per sign per month	32,03	33,63	35,65	38,15
	. Pavement poster and notices	Per sign per month	32,03	33,63	35,65	38,15
	. Welfare organisation and churches	Per sign per month	32,03	33,63	35,65	38,15
	<b>Annual Licensing Fee</b>					
	Primary Right Sign and Third Party Sign					
	. Estate Agents boards	Per agency	800,96	841,01	891,47	953,87
	<b>Removal Fee</b>					
	Primary Right Signs and Third Party Sign					
	. Banners and flags	Per sign	800,96	841,01	891,47	953,87
	. Project boards		800,96	841,01	891,47	953,87
	Third Party Signs					
	Estate agent boards		0,00	-	-	-
	Sale of goods and livestock		0,00	-	-	-
	Pavement posters and notices for schools, welfare organizations and churches		800,96	841,01	891,47	953,87
	Contracts					
	. Large posters and advertisements on street furniture					

		RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
	.Suburban ads					
	. Street name advertisement					
	. Newspapers					
	. Semi-permanent pavement posters					
	. Exempted Signs		R Nil	R Nil	R Nil	R Nil
	.Temporary window signs					
	. Neighbourhood watch and similar schemes					
	. Product replicas and three dimensional signs					
	. Central Government, Provincial Government and Municipal election advertisement					
	. Projects boards					
<b>CLASS 3 SIGNS: SIGNS ON BUILDINGS, STRUCTURE S AND PREMISES</b>						
	<b>Application fee:</b>	Per sign m2	800,96	841,01	891,47	953,87
	Primary Right Signs					
	. Advertising on towers, bridges, pylons					
	Third Party Signs					
	.Sky signs		800,96	841,01	891,47	953,87
	.Roof signs					
	.On-premises business signs		800,96	841,01	891,47	953,87
	.Advertising on construction site boundary					
	Proposed fee	Per signs of the total face of the sign				
	<b>Third Party Signs</b>		813,12	853,77	905,00	968,35
	.Roof signs					
	.On-premises business signs					
	.Advertising on towers, bridge and pylons					
	<b>Building plan fee:</b>					
	Primary Right Signs					
	.Sky Signs	Per signs of the total face of the sign	800,96	841,01	891,47	953,87
	.Roof Signs	Per signs	800,96	841,01	891,47	953,87
	.On-premises business signs					
	.Advertising on towers, bridge and pylons					
	Removal fee:		800,96	841,01	891,47	953,87



		RATE	Approved 2019/20 PAYABLE FEES	Proposed 2020/2021 FEES PAYABLE	Proposed 2021/2022 FEES PAYABLE	Proposed 2022/2023 FEES PAYABLE
		Per signs of the total face of the signs				-
	Third Party Signs					-
	.Sky Signs					-
	.Roof Signs					-
	.Advertising on towers, bridge and pylons					-
	Rental for sign erected or affixed to Council property by non-media owners:					-
	According to Road Classification(applicable to advertising on towers, bridges and pylon)					-
	.class 1- Primary Metropolitan Distributor	Monthly rentals payable in advance per m2of the total face of each signs	800,96	841,01	891,47	953,87
	.class2-Metropolitan distribution		800,96	841,01	891,47	953,87
	.Class3-District distributors		800,96	841,01	891,47	953,87
	Class4&5 collectors and access street		800,96	841,01	891,47	953,87
<b>CLASS 4 SIGNS: SIGNS FOR TOURIST AND TRAVELLER S</b>						
	<b>Application Fee</b>	Per sign	800,96	841,01	891,47	953,87
	Third Party signs					
	.Service facility signs					
	Building plan fee	Per m2of the total face of the sign	800,96	841,01	891,47	953,87
	Primary Right Signs		800,96	841,01	891,47	953,87
	.Service facility signs					
	<b>REMOVAL FEE</b>					
	<b>Third Party Signs</b>					
	.Trailer advertising	Per trailer	800,96	841,01	891,47	953,87
	.Vehicular Advertising	Per trailer	800,96	841,01	891,47	953,87
	.Bicycle Advertising	Per bicycle	800,96	841,01	891,47	953,87
	.Primary Right signs and Third Party Signs					
	Aerial Signs	Per sign	800,96	841,01	891,47	953,87
	1. All charges except removal fees are, levied in terms of this tariff table are payable in advance.					
	2. The classification of signs as listed herein is in accordance with the South Africa Manual on Outdoor Advertising (SAMOA) date April 1998 issued by the Department of Environment Affair and Tourism.					

3. In the case of a primary sign ( being a sign advertising a business being conducted on or in the property on which the sign is to be affixed the Tariff prescribed is payable by the owner or tenant (s) of the property on which the sign is to be erected or to which the sign is to be affixed.

COMMUNITY SERVICES DIRECTORATE

REFUSE COLLECTION

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

			Approved 2019-20	Proposed 2020/2021	Proposed 2021/2022	Proposed 2022/2023
<b>REFUSE BINS</b>		<b>REFUSE REMOVAL (per month)</b>				
240ℓ Bins		Weekly	201,12	211,18	223,85	239,52
240ℓ Bins		Replacement Fee	Replacement cost + 10%	Replacement cost + 10%	Replacement cost + 10%	Replacement cost + 10%
<b>REFUSE REMOVAL (per month)</b>						
<b>COMMERCIAL</b>						
Refuse Tariff						
(a)	Single Office, Tuckshops, Surgeries (excluding Medical Waste)		313,48	329,16	348,91	373,33
(b)	Banks, Clothing Shop, Place of Entertainment/Theatres, Hardware Stores;		547,19	574,55	609,03	651,66
(c)	Greengrocers, Cafes, Restaurant, Garages, Workshop, Spare Shops		783,15	822,31	871,65	932,66
(d)	Butcher		1253,94	1 316,63	1 395,63	1 493,33
(e)	Shopping Complex:					
	North West Mall		23489,98	24 664,48	26 144,35	27 974,45
	MegaCity		23489,98	24 664,48	26 144,35	27 974,45
	Plaza Center		15660,74	16 443,77	17 430,40	18 650,53
	Station Boulevard		15660,74	16 443,77	17 430,40	18 650,53
	Mafikeng Market Square		10964,09	11 512,29	12 203,03	13 057,24
	Game / Molopo Center		8 144,98	8 552,23	9 065,36	9 699,93
	No. of shops as per applicable tariffs [per 29 (a) to (d)]					
(f)	Garona		32574,29	34 203,00	36 255,18	38 793,04
(g)	Rooigrond Prison		12528,14	13 154,55	13 943,82	14 919,89
Big Business - Refuse Room/Plastic Bags						
(a)	Wet Refuse (Wholesalers and Industrial)		4697,77	4 932,66	5 228,62	5 594,62
(b)	Daily including Saturday & Sunday (Hotels, Boarding Institutions) + Hospitals		7202,28	7 562,39	8 016,13	8 577,26
(c)	Guest Houses (Charge Business Tariff)					
	Guest House up to 3 Rooms		313,48	329,16	348,91	373,33
	Guest House up to 12 Rooms		656,18	688,99	730,33	781,45
	Guest 13 Rooms and above		1096,63	1 151,47	1 220,55	1 305,99
(d)	Hospitals					
Bulk Container - Trade Refuse (6m³)						
Once a week removal per 6m³ container			626,97	658,32	697,82	746,66
Removal on request per 6m³ container and residential			533,71	560,40	594,02	635,60
Removal by Truck on request (excluding builders' rubble)			1315,74	1 381,52	1 464,41	1 566,92
[Condemned food stuffs (per removal)]			1565,17	1 643,43	1 742,04	1 863,98
Household						
	Domestic	Twice a week removal (Replaced by 240L two	201,12	211,18	223,85	239,52

		Approved 2019-20	Proposed 2020/2021	Proposed 2021/2022	Proposed 2022/2023
	Number of Flats per establishment	139,33	146,29	155,07	165,93
	240ℓ Bins (new)	213,48	224,16	237,61	254,24
	Old Age Homes	313,48	329,16	348,91	373,33
<b>Refuse Removal on request</b>					
	Garden Refuse (Residential) per Load or Part thereof	1087,64	1 142,03	1 210,55	1 295,29
	Builders' Rubble per Load or Part thereof	3865,18	4 058,44	4 301,95	4 603,09
<b>Forced Removal</b>					
	Builders' rubble per Load or Part thereof	6111,26	6 416,82	6 801,83	7 277,96
	+ Cleansing of Vacant Site	9394,42 per/LDV	9 864,14 per/LDV	10 455,99 per/LDV	11 187,91 per/LDV
	If both occurs on site	12138,25	12 745,16	13 509,87	14 455,56
Removal of Dead Animal		1101,13	1 156,18	1 225,56	1 311,34
<b>Daily Removal</b>					
	Government Building	11276,45	11 840,27	12 550,69	13 429,24
	Municipal	11276,45	11 840,27	12 550,69	13 429,24
	International School	7829,24	8 220,71	8 713,95	9 323,93
	University/Nurses Training College	7829,24	8 220,71	8 713,95	9 323,93
	Hostels (University)	7202,28	7 562,39	8 016,13	8 577,26
	Schools	485,40	509,66	540,24	578,06
<b>REFUSE DISPOSAL SITE</b>					
(Per stand per month)					
Other Specified Properties					-
SANDF Village		173,03	181,69	192,59	206,07

COMMUNITY SERVICES DIRECTORATE

HALLS RENTALS

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

FACILITY	Proposed 2020/2021					Proposed 2021/2022					Proposed 2022/2023				
	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT <sup>1</sup>	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT <sup>1</sup>	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT <sup>1</sup>	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT
	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day
Foyer	1 909.50	1 909.50	1 412.79	2 776.70	3 322.29	2 024.07	2 024.07	1 497.56	2 943.30	3 521.62	2 165.75	2 165.75	1 602.39	3 149.33	3 768.14
Kitchen	2 045.98	2 045.98	2 119.14	4 165.04	4 165.04	2 168.74	2 168.74	2 246.29	4 414.95	4 415.03	2 320.55	2 320.55	2 403.53	4 723.99	4 724.08
Courtyard	1 157.90	1 157.90	964.96	1 929.92	2 122.85	1 227.37	1 227.37	1 022.86	2 045.71	2 250.23	1 313.29	1 313.29	1 094.46	2 188.91	2 407.74
Boardroom 1	Not Available	Not Available	600.80	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available
Boardroom 2 & 3	Not Available	Not Available	400.58	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available
Hall	6 852.01	6 852.01	5 650.92	11 106.64	12 502.93	7 263.13	7 263.13	5 989.97	11 773.04	13 253.11	7 771.55	7 771.55	6 409.27	12 597.15	14 180.82
Gallery	3 426.01	3 426.01	2 825.49	5 553.31	6 251.49	3 631.57	3 631.57	2 995.02	5 886.51	6 626.58	3 885.78	3 885.78	3 204.67	6 298.57	7 090.45
Stage	3 426.01	3 426.01	2 825.49	5 553.31	6 251.49	3 631.57	3 631.57	2 995.02	5 886.51	6 626.58	3 885.78	3 885.78	3 204.67	6 298.57	7 090.45
Sound & Lighting	822.27	822.27	1 977.88	2 796.22	2 800.15	871.60	871.60	2 096.55	2 964.00	2 968.16	932.62	932.62	2 243.31	3 171.48	3 175.93
Grand Piano (New)	1 029.72	1 029.72	512.37	1 537.24	1 542.09	1 091.50	1 091.50	543.11	1 629.48	1 634.61	1 167.91	1 167.91	581.13	1 743.54	1 749.04
Small Piano (New)	514.94	514.94	256.18	768.55	771.12	545.83	545.83	271.56	814.67	817.39	584.04	584.04	290.56	871.69	874.60
<b>Furniture</b>															
Chair	2.54	2.54	5.08	5.08	5.08	2.69	2.69	2.69	5.39	5.39	2.88	2.88	2.88	5.76	5.76
Table (Rectangular)	12.71	12.71	12.71	25.41	25.41	13.47	13.47	13.47	26.93	26.93	14.41	14.41	14.41	28.82	28.82
Table (Round)	25.41	25.41	25.41	50.82	50.82	26.93	26.93	26.93	53.87	53.87	28.82	28.82	28.82	57.64	57.64
Podium	25.41	25.41	25.41	50.82	50.82	26.93	26.93	26.93	53.87	53.87	28.82	28.82	28.82	57.64	57.64
<b>Cutlery</b>															
Cake fork	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Dessert spoon	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Knife	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Fork	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Spoon	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Teaspoon	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Serving Spoon	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
<b>Crockery</b>															
Plate	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Side Plate	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Pudding bowl	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Cup & Saucer	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Glass	2.54	2.54	2.54	5.08	5.08	2.69	2.69	2.69	5.39	5.39	2.88	2.88	2.88	5.76	5.76
Milk jug	2.54	2.54	2.54	5.08	5.08	2.69	2.69	2.69	5.39	5.39	2.88	2.88	2.88	5.76	5.76
Sugar pot	2.54	2.54	2.54	5.08	5.08	2.69	2.69	2.69	5.39	5.39	2.88	2.88	2.88	5.76	5.76
Salt & pepper Set	1.27	1.27	1.27	2.54	2.54	1.35	1.35	1.35	2.69	2.69	1.44	1.44	1.44	2.88	2.88
Tea Kettle	2.54	2.54	2.54	5.08	5.08	2.69	2.69	2.69	5.39	5.39	2.88	2.88	2.88	5.76	5.76
Water Jug	2.54	2.54	2.54	5.08	5.08	2.69	2.69	2.69	5.39	5.39	2.88	2.88	2.88	5.76	5.76
Um	25.41	25.41	25.41	50.82	50.82	26.93	26.93	26.93	53.87	53.87	28.82	28.82	28.82	57.64	57.64
<b>Decoration</b>															
Table Cloth (Rectangular)	12.71	12.71	12.71	25.41	25.41	13.47	13.47	13.47	26.93	26.93	14.41	14.41	14.41	28.82	28.82
Table Cloth (Round)	19.06	19.06	19.06	38.12	38.12	20.20	20.20	20.20	40.40	40.40	21.62	21.62	21.62	43.23	43.23
Overlay	6.35	6.35	6.35	12.71	12.71	6.73	6.73	6.73	13.47	13.47	7.21	7.21	7.21	14.41	14.41
Chair Decorated	15.25	15.25	15.25	30.49	30.49	16.16	16.16	16.16	32.32	32.32	17.29	17.29	17.29	34.58	34.58

**COMMUNITY SERVICES DIRECTORATE**

**HALL RENTALS**

**Terms and Conditions**

(1) The deposit will be used to repair damage if any. Damage in excess of the deposit will be borne by the user. The deposit or balance thereof will be refunded to the user after a period of one month if there is no damage to the property.

(2) Loose items can only be hired out in conjunction with the hiring of the fixed facility.

(3) No alcohol allowed on the premises.

(4) Disruptive events are not permissible on the premises.

**Cancellation clauses**

(1) The cancellation of a lease must be made in writing at least 60 days before the date of the commencement of the lease of the hall, in which case the full rental paid minus 25% or the deposit paid minus 20% (twenty percent) whichever is applicable, will be refunded to the lessee.

(2) In the event of the cancellation of a lease with less than 60 days but more than 30 days written notice, the full rental paid minus 50% (fifty percent) will be refunded to the lessee. No refund of any deposit paid will be made to the lessee under these circumstances.

(3) In the event of the cancellation of a lease with 30 days or less written notice, no refund of any rental or deposit paid will be made to the lessee.

(4) The full amount of the rental is payable 60 days before the booking date in order to secure the booking.

COMMUNITY SERVICES DIRECTORATE

PARKS, STADIUM AND EQUIPMENT RENTAL

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

FACILITY	Proposed 2020/2021 @ 5% Increase					Proposed 2021/2022 @ 6% Increase					Proposed 2022/2023 @ 7% Increase				
	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT
	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day
<b>Botanical Park</b>															
Festival (New)	3 244,99	3 244,99	3 244,99	35 693,55	6 489,98	3 569,49	3 569,49	3 569,49	39 262,90	7 138,98	3 926,44	3 926,44	3 926,44	43 189,20	7 852,88
Bash (New)	3 244,99	3 244,99	3 244,99	35 693,55	6 489,98	3 569,49	3 569,49	3 569,49	39 262,90	7 138,98	3 926,44	3 926,44	3 926,44	43 189,20	7 852,88
Church services (New)	1 081,69	1 081,69	-	2 163,31	1 081,69	1 189,85	1 189,85	-	2 379,64	1 189,85	1 308,84	1 308,84	-	2 617,60	1 308,84
Birthday parties & parties (N)	3 244,99	3 244,99	-	6 489,83	3 244,99	3 569,49	3 569,49	-	7 138,81	3 569,49	3 926,44	3 926,44	-	7 852,69	3 926,44
Photo shoot (New)	540,81	540,81	-	1 081,69	540,81	594,89	594,89	-	1 189,85	594,89	654,38	654,38	-	1 308,84	654,38
Marriage vows (New)	540,81	540,81	-	1 081,69	540,81	594,89	594,89	-	1 189,85	594,89	654,38	654,38	-	1 308,84	654,38
<b>Montshioa stadium</b>															
Soccer field (New)	757,28	757,28	-	1 514,30	757,28	833,01	833,01	-	1 665,73	833,01	916,31	916,31	-	1 832,31	916,31
Full house (New)	1 838,88	1 838,88	-	3 677,77	1 838,88	2 022,77	2 022,77	-	4 045,54	2 022,77	2 225,05	2 225,05	-	4 450,10	2 225,05
<b>Equipment</b>															
Chainsaw and operator (New)	255,30	255,30	255,30	510,61	510,61	280,83	280,83	280,83	561,67	561,67	308,92	308,92	308,92	617,84	617,84
Operator p/h (New)	73,48	73,48	73,48	146,96	146,96	80,83	80,83	80,83	161,66	161,66	88,91	88,91	88,91	177,82	177,82

**INFRASTRUCTURE DIRECTORATE**

**WASTEWATER TREATMENT/SEWERAGE SERVICES**

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

		Proposed 2020/2021	Proposed 2021/2022	Proposed 2022/2023
		5% Increase	6% Increase	Increase at 7%
<b>SEWERAGE TARIFF</b>				
This is raised annually, but for consumers convenience it will appear on the account monthly. If unpaid, it will be handed over with outstanding Rates. This will be charged and must be paid on Clearance Certificates.				
In respect of every lot zoned, or used for price residential purposes only, whether occupied or not:-				
<b>RESIDENTIAL (ERF AREA M²) PER MONTH</b>				
No. of flats per establishment				
	Up to - 400	57,81	61,28	65,57
	401 - 800	116,80	123,81	132,47
	801 - 1200	226,52	240,11	256,92
	1201 - 1600	254,83	270,12	289,03
	1601 - 2400	344,50	365,17	390,73
	2401	403,48	427,69	457,63
Guest House up to 3 Rooms		445,96	472,71	505,80
Guest House 12 Rooms		889,55	942,93	1008,93
Guest House 13 +		1311,92	1390,63	1487,97
In respect of every lot zoned or used, for purposes other than for Private residential purposes, whether occupied or not, excluding those properties mentioned below excluding the use as flats.				
	Upto - 800	889,55	942,93	1008,93
	801 - 1600	1112,53	1179,28	1261,83
	1601 - 2400	1254,11	1329,35	1422,41
	2401 - 3200	1516,02	1606,98	1719,47
	3201 - 4000	1661,13	1760,80	1884,05
	4001 - 5000	2294,67	2432,35	2602,62
	5001 - 6000	2928,21	3103,91	3321,18
For stands having an area in excess of 4000m² in extent the basic is to be calculated at R430.36+VAT, for every 1000m² or part thereof by which the lot is greater than 4000m² to a maximum charge of R1 908.00 + VAT.				
Government (Excluding Residential)/Business/Industrial/Commercial/Municipal				
Valuation of Improvements X p.a.				
Other Properties:				
Victoria / Bophelong Hospital (Mafikeng Hospital)		132235,64	140169,78	149981,66
S.A.N.D.F.		54011,51	57252,20	61259,85
Crossing / Megacity / Mafikeng Mall / NW Mall		27190,39	28821,81	30839,34
Garona / New Health Building		27190,39	28821,81	30839,34
Abattoir		26821,12	28430,39	30420,51
Agricentre/Borekelong House/Energy Centre/Justice Building/Motswedi House/Population Centre/Sassa		18624,01	19741,45	21123,35



			<b>Proposed</b>		<b>Proposed</b>		<b>Proposed</b>
			<b>2020/2021</b>		<b>2021/2022</b>		<b>2022/2023</b>
Peermont Hotel / Protea Hotel			18624,01		19741,45		21123,35
Choppies Centre / Molopo Centre / Plaza Estates / Shoprite / Station Road Boulevard			12664,94		13424,83		14364,57
Additional Sewerage Connection installed by Council							
Any diameter		- cost plus 10%	11172,52		11842,87		12671,87
Clearing Sewerage Blockages, and assisting Private Institutions with their own Pump Stations							
Office Hours: Per half-hour or part thereof			949,72		1006,71		1077,18
After Hours: Per half-hour or part thereof			1519,56		1610,73		1723,48

**INFRASTRUCTURE DIRECTORATE**

**WATER SERVICES**

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

				Approved 2019/20	Proposed 2020/2021	Proposed 2021/2022	Proposed 2022/2023
<b>WATER TARIFFS</b>							
					5% Increase	6% Increase	7% Increase
The Water Tariff comes into effect on those accounts (consumption) that are payable by 1 July 2020							
	<b>DESCRIPTION</b>			<b>COST PER KL R.c. 2019/20</b>	<b>OST PER KL R.c. 2020/2021</b>	<b>OST PER KL R.c. 2021/2022</b>	<b>OST PER KL R.c. 2022/2023</b>
	Basic water charge (Residential)			52,47	55,09	58,40	62,49
	<b>DOMESTIC/ASLAAGTE</b>						
		0 - 06	Free Basic Water - Indigents Only	0,00	0,00	0,00	0,00
		1 - 30		9,83	10,32	10,94	11,70
	Over	30,1 -		21,03	22,09	23,41	25,05
	<b>INDUSTRIAL</b>						
		0 - 300		15,03	15,78	16,73	17,90
		301 - 600		18,04	18,95	20,08	21,49
	Over	601 -		29,72	31,21	33,08	35,40
	Basic water charge per month (industrial)			185,39	194,66	206,34	220,79
	<b>FLATS, BUSINESS AND ALL OTHER</b>						
		0 - 300		15,03	15,78	16,73	17,90
		301 - 600		18,04	18,95	20,08	21,49
	Over	601 -		29,72	31,21	33,08	35,40
	Basic water charge per month (Businesses)			185,39	194,66	206,34	220,79
	<b>SPORTS CLUBS, RECREATIONAL</b>						
		0 - 300		9,83	10,32	10,94	11,71
		301 - 600		10,52	11,05	11,71	12,53
	Over	601 -		16,99	17,84	18,91	20,23
	Basic water charge per month (Recreational)			185,39	194,66	206,34	220,79

INFRASTRUCTURE DIRECTORATE

WATER SERVICES

The tariffs below have been Proposed for implementation in the 2020-21 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

				Approved 2019/20	Proposed 2020/2021	Proposed 2021/2022	Proposed 2022/2023
<b>OTTOSHOOP TOWN</b>							
(a)	<b>WATER</b>						
	6kl Free (indigents)			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	First 30 kl		0 - 30	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	Above 30.1 kl		Over 30.1	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
(b)	<b>REFUSE REMOVAL (per month)</b>						
	Refuse Tariff			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
(c)	<b>SALE OF BINS</b>						
	Sold to the public			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
(d)	<b>ASSESSMENT RATES</b>						
	Site			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	Improvements			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	<b>REBATES</b>						
	(a)	Residential 6. 15. 30					
	(b)	Business Minor and Commercial					
	(c)	Industrial					
	(d)	Business/Industrial(Major):!					
(e)	<b>BURIAL FEES (NOT VATABLE)</b>			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	Residents						
	Non-Residents						
(f)	<b>TRACTOR RENTAL</b>						
	Within 5km radius from town		per hour	290,44	304,96	323,26	345,89
	Tractor/Slasher Hipe		per hour	290,44	304,96	323,26	345,89
<b>MARUPING</b>							
(a)		1 WATER					
		6kl Free	0 - 6 (Indigents)	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
			1 - 30	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
		per/kl	Over 30.1	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
		A flat rate of R10.00 is charged.					
		2 This includes refuse removal and					
(b)	<b>HOSTEL ROOM RENTAL</b>						
	Per room per month			56,18	58,99	62,53	66,91