



Mahikeng Local Municipality

North West Province

2018-19 MTREF Tariff Schedule

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Contents

Details	Page No.
Introduction	2
Property Rates and Taxes	3
Budget and Treasury Office Tariffs	4
Public Safety Tariffs	6
Planning and Development Tariffs	8
Community Services Tariffs	14
Infrastructure Tariffs	19

Introduction

The Budget and Treasury Office's core functional strategy is the provision of sound financial management services to the Municipality in a bid to ensure goal congruence with other Municipal directorates' in-order to achieve the ultimate Local Government mandate of effective service delivery. The Municipal budgeting process is a crucial process that influences the performance of the Municipality in achieving its key service delivery objectives. The budget is aligned to the strategic document of the municipality termed the Integrated Development Plan (IDP) 2018/19 – 2022/23, hence, an essential tool in ensuring key performance indicators and related targets are achieved efficiently and effectively. A healthy financial position, thus, strengthens the Municipality's ability to exceed the expectations of its community.

The 2018/2019 budget is based on an expected average growth rate of 1.1% for all services which is the average Mahikeng population growth. The MTREF used the guidelines set by the Minister of Finance in his Medium-term Budget Policy Statement Speech as well as the guidelines in terms of MFMA Budget Circular 91 dated 07 March 2018 as issued by National Treasury. The inflation projection as set out in MFMA Budget Circular 91 is as follows:

Detail	2017-18 Estimate	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast
Consumer Price Inflation (CPI)	5.3%	5.3%	5.4%	5.5%
Real GDP growth	1.0%	1.5%	1.8%	2.1%

It was approved that the property rate tariffs be increased by 3% for 2018/2019 (5%:2020 6%:2021). The 3% increase (excluding government properties were a 0% increase is under effect since 2017-18) is conservative as revenue from property rates has been significantly increased due to the new market related property values determined through the new general valuation roll implemented from the 1st of July 2017. Thus, the 3% increase (as opposed to 6% in previous budget years) takes into account the updated property values so as to create a balance between the increase in the rate and the increase in property values to ensure affordable rates are set that will not hinder economic growth.

The bulk water tariff set by Sedibeng Water Board has been finalised. Sedibeng Water Board indicated a tariff increase of 7.5%. The Municipality will increase water tariffs accordingly by 10%. The additional 2.5% is towards achieving cost reflective tariffs. The water tariff structure is designed to charge higher levels of consumption at a higher rate, steadily increasing to a rate of R19.84 (residential households) per kilolitre for consumption in excess of 30kℓ per billing period.

The cost of sewer maintenance is escalating due to ageing infrastructure. The sanitation tariff is approved to increase by 6% for the 2018-19 MTREF. Engagements are currently undergoing with the Water Services Authority to ensure the water infrastructure network is in good operating condition.

The approved tariff increase for rendering of refuse removal services and disposal services is 6%. The approved tariff increase yielded a total revenue increase of 3%.

Sundry tariff increases will be limited, in most instances, to be within the CPI rate. A summary of the increases is contained later in this report. The exception to this is for rental income which is adjusted by 10% annually in accordance with the lease agreements.

The Municipality remains committed in the long term to provide sound strategic financial management in a bid to efficiently and effectively assist the Municipality achieve its core Municipal mandate of sound service delivery to the residents of Mahikeng.

The tariffs below have been approved for implementation in the 2018-19 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

#	Property Category	Tariff Code	Impermissible Value	Rebate %	Approved Tariffs 2017-18	Approved 2018-19	% Increase 2018-19
1	RATES FARMS	AFRFRM	R -	0%	0,0019	0,0020	3%
2	RATES FARMS	AGRRES	R -	0%	0,0019	0,0020	3%
3	RATES BUSINESS	BUSINE	R -	0%	0,0273	0,0281	3%
4	RATES CHURCHES	CHURCH	R -	100%	0,0273	0,0281	3%
5	RATES CRECHE	CRECHE	R -	0%	0,0273	0,0281	3%
6	RATES FARMS OUT	FARMS	R -	0%	0,0019	0,0020	3%
7	RATES GOVT BUSSINESS	GOVBUS	R -	0%	0,0515	0,0515	0%
8	RATES GOVT OFFICES	GOVOFF	R -	0%	0,0515	0,0515	0%
9	RATES GOVT PARK	GOVPRK	R -	100%	0,0515	0,0515	0%
10	RATES GOVT RESIDENTIAL	GOVRES	R -	0%	0,0172	0,0172	0%
11	RATES GH 1-3 ROOMS	GUEST1	R -	25%	0,0273	0,0281	3%
12	RATES GH 4-12 ROOMS	GUEST2	R -	25%	0,0273	0,0281	3%
13	RATES GH 13 ROOMS	GUEST3	R -	0%	0,0273	0,0281	3%
14	RATES INDIGENT	INDIG	R -	100%	0,0076	0,0076	0%
15	RATES INDUSTRIAL	INDUST	R -	0%	0,0273	0,0281	3%
16	MUNICIPAL BUSINESS	MUNICI	R -	100%	0,0546	0,0546	0%
17	MUNICIPAL PROPERTIES	MUNBUS	R -	100%	0,0546	0,0546	0%
18	NON RATEABLE	NONRAT	R -	0%	0,0000	0,0000	0%
19	RATES PENSION	PENSIO	R 15 000,00	80%	0,0076	0,0078	3%
20	RATES RDP HOUSE	RDP	R 15 000,00	100%	0,0076	0,0076	0%
21	RATES FLATS	RESFLT	R 15 000,00	0%	0,0076	0,0078	3%
22	RATES RESIDENTIAL	RESIDE	R 15 000,00	0%	0,0076	0,0078	3%
23	RATES VACANT STAND	VAC	R -	0%	0,0000	0,0236	0%

The tariffs below have been Approved for implementation in the 2018-19 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

	Approved 2018/2019	Approved 2019/2020	Approved 2020/2021
CONSUMER DEPOSIT			
	Deposit	Deposit	Deposit
Residential	1069,53	1133,70	1201,73
Business	3638,55	3856,87	4088,28
Industrial	3638,55	3856,87	4088,28
Other	3638,55	3856,87	4088,28
CERTIFICATES			
Issuing of Clearance Certificate	333,48	353,49	374,70
Issuing of Valuation Certificate	333,48	353,49	374,70
<p>Exemptions - Low cost housing projects - as per Council resolution. "Rates Clearance and Valuation Certificates" Resolved: (a) That the exemption of Council from the levying of the charges for payment of the amounts payable on the issuing of Clearance and Valuation Certificate by the Chief Financial Officer be approved only on erven belonging and registered in the name of Mafikeng Local Municipality (b) That the exemption as in (1) above be restricted to Government subsidized low cost housing projects only.</p> <p>INTEREST RATES</p> <p>(a) Interest to be charged at Prime + 1% p.a. Overdraft Rate applicable to Council rounded off the higher %. In the event of major fluctuations, interest rates to be determined in May/June for July and May increase in November/December for January charges.</p> <p>All overdue accounts (accounts became overdue if not paid on or before 7th of the month following the month in which the amount was levied) for:-</p> <p>Assessment Rates Consumer Accounts Sale of Stands Any other levy or amount owed</p>			

That the interest rate for the Consolidated Capital Development and loans Fund be determined as per Ordinance.

(b) Overdue accounts handed for collection to collection agencies and consortium will attract a 15% collection charge.

	Approved	Approved	Approved
	2018/2019	2019/2020	2020/2021
SPECIAL METER READING			
A charge of R75.00 + VAT for each special meter reading, meter be read other than at the usual time, payable with application.	291,80	309,31	327,87
RESIDENTS NAMES, ADDRESSES, ERF& VOTERS ROLL			
Per List			
List per Ward	381,13	403,99	428,23
List per Township	507,37	537,82	570,08
List of Businesses	381,13	403,99	428,23
Full Voters Roll List	1163,62	1233,44	1307,45
Full Valuation Roll	1163,62	1233,44	1307,45
REFER TO DRAWER CHEQUES AND DEBIT ORDERS			
Cheques/Debit Order returned by the bank will attract an administration charge	In accordance with Bank Charges	In accordance with Bank Charges	In accordance with Bank Charges
Admin Fee in accordance with Bank R/D Tariff	-	-	-

The tariffs below have been Approved for implementation in the 2018-19 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

	Approved 2018/2019		Approved 2019/2020		Approved 2020/2021	
PUBLIC SAFETY						
FIRE BRIGADE						
Fire (Per Vehicle):	1742,64	p/h or part thereof + cost of chemicals + cost of water.	1847,20	p/h or part thereof + cost of chemicals + cost of water.	1958,03	p/h or part thereof + cost of chemicals + cost of water.
Personnel Charges:						
All personnel regardless of rank.	699,60	per person p/h or part thereof.	741,58	per person p/h or part thereof.	786,07	per person p/h or part thereof.
Water Tanker	811,96	per Tanker or part thereof	860,68	per Tanker or part thereof	912,32	per Tanker or part thereof
Pumping/Removal of Water from Premises etc.:						
Portable Pump.	348,74	p/h or part thereof.	369,66	p/h or part thereof.	391,84	p/h or part thereof.
Swimming Pools:						
Emptying	1102,40		1168,54		1238,66	
Filling	1102,40	+ cost of water	1168,54	+ cost of water	1238,66	+ cost of water
Emptying and Filling	2109,40	+ cost of water @ R3.30/kl	2235,96	+ cost of water @ R3.30/kl	2370,12	+ cost of water @ R3.30/kl
Water Tanker	811,96	per Tanker	860,68	per Tanker	912,32	per Tanker
POUND FEES						
Per Head Per Day (24 hours or part thereof)						
Horses, Cattle, Donkeys	321,18		340,45		360,88	
Sheep, Goats, Pigs and Dogs	147,34		156,18		165,55	
Separate Holding (each)						
Stallion, Bull, Boar	522,58		553,93		587,17	
Ostrich, Ram and Others	438,84		465,17		493,08	
Other Charges						
Driving of all animals	89,04		94,38		100,05	
Trespassing	332,84		352,81		373,98	
Council will not be held liable for loss or damage whilst animals are held in the Pound.						
Caravans	530,00	Per Day	561,80	Per Day	562,00	Per Day
Perishable Food	530,00	Per Day	561,80	Per Day	562,00	Per Day
Storage Fee on Impounded Structures, Trailers and Other Goods/Day	106,00	Per Day	112,36	Per Day	112,00	Per Day
TAXI FEE						
To be determined on completion of Taxi Rank/Bus Rank	161,12		170,79		181,03	
VEHICLE						
Licenses and Tests: Various fees per Roads Traffic Act/Statutes						
Pound: Tow-in of vehicles (per vehicle)	914,78		969,67		1027,85	
Escort Fees: Per Vehicle (within Council's boundaries)	914,78		969,67		1027,85	
Keeping of Vehicles: Per Vehicle per day. Including days in which it has been impounded and sold.	568,16		602,25		638,38	
FIRE FIGHTING ACADEMY						
Training of Personnel from other institutions	625,40	per person per day	662,92	per person per day	702,70	per person per day
Rental Tariff as per Council Staff Housing Policy						
Electricity	188,68	Porter Camp	200,00	Porter Camp	212,00	Porter Camp
	379,48	House	402,25	House	426,38	House
ESCORT OF MARATHONS, CYCLING, ROAD RACES AND OTHER SPORTING CODES						
Escort of Marathons	699,60	per day	741,58	per day	786,07	per day
Escort of Cycle Races	699,60	per day	741,58	per day	786,07	per day
Escort of Road Races	780,16	per day	826,97	per day	876,59	per day
Escort of Other Sporting Codes	699,60	per day	741,58	per day	786,07	per day
ROAD CLOSURES						
Closing of Street/Road or Partthereof (Fun Runs and Street)	644,48	per day	683,15	per day	724,14	per day

	Approved 2018/2019	Approved 2019/2020	Approved 2020/2021
HAZARDOUS SUBSTANCES.			
Inspection of bulk depots and issuing of registration Certificates	2253,56	2388,77	2532,10
Inspection of spray booth and issuing of spray permit	655,08	694,38	736,05
Inspection with regard to the storage, handling and use of hazardous liquids or substances and issuing of registration certificates.	655,08	694,38	736,05
Inspection of a dangerous goods vehicle and issuing of transport permit	655,08	694,38	736,05
Temporary registration of hazardous substances installation for special events	65,72	69,66	73,84
Inspection of a building for the issuing of a certificate of occupancy	655,08	694,38	736,05
Release of information	65,72	69,66	73,84

GENERAL CONDITIONS WITH REGARDS TO THE PAYMENT OF THE TARIFFS AS SET OUT ABOVE

All registration certificates and permits must be renewed before or on 31 December of every year.

Temporary registration for special events is charged per day to a maximum of 15 days per year. Should a vendor require a permit for more than 15 days per year, the normal registration fee will be charged.

All moneys are payable in advance.

All relevant application forms are available at the Public Safety Directorate (Fire Brigade Services Section) and must be completed in full and where applicable properly signed.

If registration certificates are refused, remedial steps must be taken within fourteen(14) days by the applicant in order for the re-inspection to be free of charge and to ensure the issuing of the relevant registration certificate or permit. Failing this, the prescribed tariffs will again be payable in full.

The tariffs below have been Approved for implementation in the 2018-19 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

ITEM	CHARGES AND FEE PAYABLE TO MAHIKENG LOCAL MUNICIPALITY FOR THE EXAMINATION AND APPROVAL OF BUILDING PLANS AND CONSIDERATION OF ALL APPLICATION TYPE	RATE	Approved 2018/2019 MINIMUM FEE PAYABLE	Approved 2019/2020 MINIMUM FEE PAYABLE	Approved 2020/2021 MINIMUM FEE PAYABLE
	BUILDING CONTROL TARIFFS				
	Application fee for consideration of Building Plans. This includes New Buildings; Additions; Alterations; Amended Plans as well as redesigns and new proposals				
	Residential Buildings				
	Building plan fee (construction up to 80m ²)		933,18	989,17	1048,52
	Construction over 80 m ²	R3,24/m ²	933,18	989,17	1048,52
	Non Residential Buildings				
	Building plan fee (construction up to 125m ²)		1164,81	1234,70	1308,78
	Construction over 125 m ²	R3,24/m ²	1164,81	1234,70	1308,78
	Refundable Builders Deposit				
	Residential		R2 500,00	2650,00	2809,00
	Business		R5 955,08	6312,38	6691,13
	Industrial		R5 955,08	6312,38	6691,13
	Schools/Institutions		R3 573,00	3787,38	4014,62
	Swimming pool		R615,00	651,90	691,01
	Boundary wall		R615,00	651,90	691,01
	Rental of sites and champs	Per day	R 340,90	361,35	383,03
		Per month	R 10 460,69	11088,33	11753,63
	Drainage (Sewerage) Connection		285	302,1	320,23
	Renewal of plans - One year after date of approval	50% of fee as calculated	50% of fee as calculated	50% of fee as calculated	50% of fee as calculated
	Renewal of plans - Two years after date of approval	100% of fee as calculated	100 % of fee as calculated	100 % of fee as calculated	100 % of fee as calculated
	Swimming pool		354,06	375,30	397,82
	Application to Commence construction of a building prior to approval of plans (Section 7(6) of the National Building Regulations)				
	Residential Buildings				
	Construction up to 80 m ²		969,00	1027,14	1088,77
	Construction over 80 m ²	R4,21/m ²	969,00	1027,14	1088,77
	Non Residential Buildings				
	Construction over 125 m ²	R4,21/m ²	969,00	1027,14	1088,77
	Consent-to-use, prior to issue of occupation certificate (Section 14(A) of National Building Regulation	R2.17/m ² with a minimum fee of	969,00	1027,14	1088,77
	Grading Certificate	Per application	2000,00	2120,00	2247,20
	Demolition permit	Per Permit	969,00	1027,14	1088,77
	Minor building works (Section 13 of National Building Regulation)				
	Residential Buildings				
	Construction up to 80 m ²		R285,00	302,10	320,23
	Construction over 80 m ²	30/m ²	R285,00	302,10	320,23
	Non Residential Buildings				
	Construction over 125 m ²	80/m ²	R285,00	302,10	320,23
	Re-roofing	R2,40/m ²	R285,00	302,10	320,23
	Fuel pumps, Fuel storage, Tanks, and Gas installations	Per application	1566,00	1659,96	1759,56

		Approved 2018/2019 MINIMUM FEE PAYABLE	Approved 2019/2020 MINIMUM FEE PAYABLE	Approved 2020/2021 MINIMUM FEE PAYABLE
Installations of Masts:				
.Ground based	Per Application	1566	1659,96	1759,56
.Roof top based	Per Application	1566	1659,96	1759,56
Boundary / Free Standing Walls	Per application	615	651,9	691,01
Additional Fire Plans	Per Application	433	458,98	486,52
Submission of plans due to contravention notice	Submission fee +100% of the normal fee	Submission fee + 100% of the normal fee	Submission fee + 100% of the normal fee	Submission fee + 100% of the normal fee
Engineers Certificate	Per application	285,00	302,21	320,23
Occupation Certificate	Per application	199,00	210,94	223,60
Scanning Fees:				
.All Building plans submitted on an A3 paper	No charge	No charge	No charge	No charge
.Should the applicant not comply with size above, a scanning / printing fee will apply	Per copy	100,00	106,00	112,36
.Printing Fees for Building Plan approval purposes	Per copy	50,00	53,00	56,18
Submission of Building plans submitted in un-formalised areas		489,00	518,34	549,44
Sidewalk Guarantee/Deposit				
.Development of Sidewalk	(per m ²)	199,00	210,94	223,60
.Landscaped Sidewalks	(per m ²)	164,00	173,84	184,27
Building plan – Statistic Information	Per one time statistical extraction	199,00	210,94	223,60
LAND USE MANAGEMENT FEES	RATE	Approved 2018/2019 FEE PAYABLE	Approved 2019/2020 FEE PAYABLE	Approved 2020/2021 FEE PAYABLE
Application to Establish a Township Per application	Per application	10000,00	10600,00	11236,00
.Amendment of application if already approved by Municipality	Per application	10000,00	10600,00	11236,00
.Amendment of application if not yet approved by Municipality	Per application	5245,00	5559,70	5893,28
Application for the extension of township boundaries	Per application	10000,00	10600,00	11236,00
Division of a township	Per application	10000,00	10600,00	11236,00
Phasing/cancellation of an approved layout plan	Per application	10000,00	10600,00	11236,00
Rezoning				
.Per single Erf or farm portion	Per single stand or farm portion	5813,35	6162,15	6531,88
.Every additional to the first Erf or farm portion	Every additional stand to the first stand or farm portion	763,00	808,78	857,31
Comments in respect of applications for Liquor Licences	Per application	500,00	530,00	561,80
Approval of a Temporary Land Use	Per calendar week or part thereof	3027,00	3208,62	3401,14
Subdivision of any Land				
.For first 5 Portions	for the first 5 Portions	1287,49	1364,74	1446,62
.After first 5 Portions, for every additional land portion	for every additional portion	154,00	163,24	173,03
Application for exemption of application for subdivision or consolidation.	Per application	199,00	210,94	223,60
Consolidation of land	Per application	1287,49	1364,74	1446,62
Removal, Amendment, Suspension of a restrictive or obsolete condition, servitude or reservation against the Title Deed of	Per application	1644,00	1742,64	1847,20
Amendment or Cancellation of a General Plan of a Township	Per application	2422,00	2567,32	2721,36
Material Amendments to Original Application prior to Approval / Refusal	50% of original application fee	50% of original application fee	50% of original application fee	50% of original application fee
Permanent Closure of a Public Place	Per closure	718,00	761,08	806,74
Application for Building line Relaxation	Per Application	500,00	530,00	561,80
The provision of Zoning or any other Certificate	Per Certificate	80,00	84,80	89,89
Application for high Intensity land use on Communal Land	Per application	5813,00	6161,78	6531,49
Application for departure	Per application	5813,00	6161,78	6531,49
Application for appeal	Per application	R 2 800,00	2968,00	3146,08
Reasons for Council's Decision	Per application	500,00	530,00	561,80

ITEM/APPLICAT
ION TYPE

ITEM

ITEM /
APPLICATION
TYPE
ITEM

ITEM/APPLICATION TYPE				
Application for the extension of the validity period of an application	Per application	1636,00	1734,16	1838,21
For the re-issuing of any letter of approval of any application type	Per letter	355,00	376,30	398,88
Way Leave application	Per application	3462,00	3669,72	3889,90
Application sink of borehole	Per application	848,00	898,88	952,81
Application to purchase or utilize a Erf or any portion of Council's Property				
Residential	Per application	350,00	371,00	393,26
Non Residential Buildings	Per Application	500,00	530,00	561,80
Printing of A0 Map	Per Sheet	467,00	495,02	524,72
Printing of A1 Map	Per Sheet	234,00	248,04	262,92
Printing of A2 Map	Per Sheet	113,00	119,78	126,97
Printing of A3 Map	Per Sheet	61,00	64,66	68,54
Printing of A4 Map	Per Sheet	30,00	31,80	33,71
Printing of A4 (Colour)	Per Sheet	10,00	10,60	11,24
Printing of A4 (Black & white)	Per Sheet	5,00	5,30	5,62
Printing of A3 (Colour)	Per Sheet	30,00	31,80	33,71
Printing of A3 (Black & white)	Per Sheet	15,00	15,90	16,85
ITEM/APPLICATION TYPE				
Application for the Special Consent	Per application	2092,62	2218,17	2351,27
Application for the consideration of a Site Development Plan	Per Site Development Plan	1500,00	1590,00	1685,40
Parking Bay if an owner is unable to provide the required number of parking bays on his property he will pay a fee for every parking bay or part thereof the owner is unable to provide.	Per Parking Bay	22395,86	23739,61	25163,99
Application for a written consent	Per application	644,34	683,00	723,98
Deeds search	Per land parcel	50,00	53,00	56,18
SG Search	Per Parcel	50,00	53,00	56,18
Copy of the Land Use management scheme (Scheme Book only)	Per Book	150,00	159,00	168,54
Spatial Development Framework only available on CD (Electronic)	Per entire document	100,00	106,00	112,36
OUTDOOR ADVERTISINGS CLASS 1 SIGNS BILL BOARDS AND OTHER HIGH IMPACT FREESTANDING SIGNS	TARIFF Ecl. VAT Incl VAT	Approved 2018/2019 FEE PAYABLE	Approved 2019/2020 FEE PAYABLE	Approved 2020/2021 FEE PAYABLE
Application Fee	per sign	R755.62	800,96	849,02
. Third Party Signs				
. Super billboards				
. Custom- made billboards				
. Large billboards				
. Small billboards and tower structures				
Approval Fee	per m2 of the Total face of each sign	R75.54	80,07	84,87
. Third Party Signs				
. Super billboards				
. Custom- made billboards				
. large billboards				
. Small billboards and tower structures				
Building Plan Fee	Per Sign	R528.91	560,64	594,28
Primary Right Signs				
. Super billboards				
. Custom-made billboards				
. Large billboards				
. Small billboards and tower structure				

REMOVAL FEE	Primary Right sign and Third Party Right Signs	per m2of the Total face of each sign	R145.61	154,35	163,61
	. Super billboards				
	. Custom- made billboards				
	. Large billboards				
	. Small billboards and tower structure				
	Rental per sign erected or affixed to municipal Property by non-media owners:	Monthly rental payable in advance per m2 of the face of each sign			
	According to Road classification:				
	. Class 1 – Primary metropolitan distributors		87,37	92,61	98,17
	. Class 2 – Metropolitan distributors		R72.80	77,17	81,80
	. Class 3 – District distributors		R43.68	46,30	49,08
	. Class 4 \$ 5 Collector and Access street		R14.56	15,43	16,36
	Rental per sign erected or affixed to municipal property by media owners not being flighted.	Monthly rental payable in advance per m2 of the face of each sign			
	Irrelevant as to which Road classification applies				
	. Boards not being flighted		15,01	15,91	16,87
CLASS 2 SIGNS:POSTER S AND GENERAL SIGNS			Approved 2018/2019 FEE PAYABLE	Approved 2019/2020 FEE PAYABLE	Approved 2020/2021 FEE PAYABLE
	Application Fee				
	. Primary Rights and Third Party Signs		R 151.11	160,18	169,79
	. Banners and Flags				
	. Sale of goods and livestock		R 45.33	48,05	50,93
	. Pavement posters and notices for schools, welfare organisations and churches				
	Building plan Fee	Per new sign			
	Third Party Signs		R 226.67	240,27	254,69
	. Street name Advertisements		R 76.69	81,29	86,17
	Primary Right Signs and Third Party Signs				
	. Banners and flags		R 460.24	487,85	517,12
	Third Party signs				
	. Sale of goods and livestock	Per sign per month	R 30.22	32,03	33,95
	. Pavement poster and notices	Per sign per month	R30.22	32,03	33,95
. Welfare organisation and churches	Per sign per month	R 30.22	32,03	33,95	
Annual Licensing Fee					
Primary Right Sign and Third Party Sign					
. Estate Agents boards	Per agency	R 755.62	800,96	849,02	
Removal Fee					
Primary Right Signs and Third Party Sign					
. Banners and flags	Per sign	R 755.62	800,96	849,02	
. Project boards		R 755.62	800,96	849,02	
Third Party Signs					
Estate agent boards					
Sale of goods and livestock					
Pavement posters and notices for schools, welfare organizations and churches		R 755.62	800,96	849,02	
Contracts					
. Large posters and advertisements on street furniture					
. Suburban ads					
. Street name advertisement					
DEPOSIT					

**CLASS 3 SIGNS:
SIGNS ON
BUILDINGS,
STRUCTURES
AND PREMISES**

. Newspapers				
. Semi-permanent pavement posters				
. Exempted Signs	R Nil	R Nil	R Nil	R Nil
. Temporary window signs				
. Neighbourhood watch and similar schemes				
. Product replicas and three dimensional signs				
. Central Government, Provincial Government and Municipal election advertisement				
. Projects boards				
		Approved 2018/2019 FEE PAYABLE	Approved 2019/2020 FEE PAYABLE	Approved 2020/2021 FEE PAYABLE
Application fee:	Per sign m2	R 755.62	800.96	849.02
Primary Right Signs				
. Advertising on towers, bridges, pylons				
Third Party Signs				
. Sky signs		R 755.62	800.96	849.02
. Roof signs				
. On-premises business signs		R 755.62	800.96	849.02
. Advertising on construction site boundary				
Approved fee	Per signs of the total face of the sign			
Third Party Signs		R 767.09	813.12	861.91
. Roof signs				
. On-premises business signs				
. Advertising on towers, bridge and pylons				
Building plan fee:				
Primary Right Signs				
. Sky Signs	Per signs of the total face of the sign	R755.62	800.96	849.02
. Roof Signs	Per signs	R755.62	800.96	849.02
. On-premises business signs				
. Advertising on towers, bridge and pylons				
Removal fee:				
	Per signs of the total face of the signs	R755.62	800.96	849.02
Third Party Signs				
. Sky Signs				
. Roof Signs				
. Advertising on towers, bridge and pylons				
Rental for sign erected or affixed to Council property by non-media owners:				
According to Road Classification(applicable to advertising on towers, bridges and pylon)				
.class 1- Primary Metropolitan Distributor	Monthly rentals payable in advance per m2of the total face of each signs	755.62	800.96	849,0176
.class2-Metropolitan distribution		755.62	800.96	849,0176
.Class3-District distributors		R755.62	800.96	849,0176
Class4&5 collectors and access street		R755.62	800.96	849,0176

CLASS 4 SIGNS:
SIGNS FOR
TOURIST AND
TRAVELLERS

		Approved 2018/2019 FEE PAYABLE	Approved 2019/2020 FEE PAYABLE	Approved 2020/2021 FEE PAYABLE
Application Fee	Per sign	R755.62	800.96	849.02
Third Party signs				
.Service facility signs				
Building plan fee	Per m2of the total face of the sign	R755.62	800.96	849,0176
Primary Right Signs		R755.62	800.96	849,0176
.Service facility signs				
REMOVAL FEE				
Third Party Signs				
.Trailer advertising	Per trailer	R755.62	800.96	849,0176
.Vehicular Advertising	Per trailer	R755.62	800.96	849,0176
.Bicycle Advertising	Per bicycle	R755.62	800.96	849,0176
.Primary Right signs and Third Party Signs				
Aerial Signs	Per sign	R755.62	800.96	849,0176

1. All charges except removal fees are, levied in terms of this tariff table are payable in advance.
2. The classification of signs as listed herein is in accordance with the South Africa Manual on Outdoor Advertising (SAMOA) date April 1998 issued by the Department of Environment Affair and Tourism.
3. In the case of a primary sign (being a sign advertising a business being conducted on or in the property on which the sign is to be affixed the Tariff prescribed is payable by the owner or tenant (s) of the property on which the sign is to be erected or to which the sign is to be affixed.

The tariffs below have been Approved for implementation in the 2018-19 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

		Approved	Approved	Approved
		2018/2019	2020/2021	2019/2020
BURIAL FEES (NOT VATABLE)				
Fees for persons resident in the municipal area of jurisdiction at the time of their death. Outside jurisdiction or more.				
Children and still-born babies		245,92	260,68	276,32
12 years and over		850,12	901,13	955,19
Additional depth				
Reserved Plots	: Single	1621,8	1719,11	1822,25
	: Double	2070,18	2194,39	2326,05
BUSINESS LICENSES				
Inspection of Business Premises		848	898,88	952,81
Additional Inspection		848	898,88	952,81
GRASS CUTTING				
Cutting of Grass at School Playgrounds Cost + 10%		3392	3595,52	3811,25
Cutting of Grass of Private Open Spaces Cost + 10%		352,98 per/m ²	374,16 per/m ²	396,61 per/m ²
Unauthorized/Illegal Road Cutting				
A penalty of R2,100.00 plus the relevant re-instatement cost + VAT will be charged.				
REFUSE BINS				
	REFUSE REMOVAL (per month)			
240l Bins	Weekly	189,74	201,12	213,19
240l Bins	Replacement Fee	Replacement cost + 10%	Replacement cost + 10%	Replacement cost + 10%
REFUSE REMOVAL (per month)				
COMMERCIAL				
Refuse Tariff				
(a)	Single Office, Tuckshops, Surgeries (excluding Medical Waste)	295,74	313,48	332,29
(b)	Banks, Clothing Shop, Place of Entertainment/Theatres, Hardware Stores, Sports Clubs, Church Halls, Community Halls, Bakeries	516,22	547,19	580,02
(c)	Greengrocers, Cafes, Restaurant, Garages, Workshop, Spare Shops	738,82	783,15	830,14
(d)	Butcher	1182,96	1253,94	1329,17
(e)	Shopping Complex:			
	North West Mall	22160,36	23489,98	24899,38
	MegaCity	22160,36	23489,98	24899,38
	Plaza Center	14774,28	15660,74	16600,38
	Station Boulevard	14774,28	15660,74	16600,38
	Mafikeng Market Square	10343,48	10964,09	11621,93
	Game / Molopo Center	7683,94	8144,98	8633,67
	No. of shops as per applicable tariffs [per 29 (a) to (d)]			
(f)	Garona	30730,46	32574,29	34528,74
(g)	Rooigrond Prison	11819,00	12528,14	13279,83
Big Business - Refuse Room/Plastic Bags				
(a)	Wei Refuse (Wholesalers and Industrial)	4431,86	4697,77	4979,64
(b)	Daily including Saturday & Sunday (Hotels, Boarding Institutions) + Hospitals	6794,60	7202,28	7634,41
(c)	Guest Houses (Charge Business Tariff)			
	Guest House up to 3 Rooms	295,74	313,48	332,29
	Guest House up to 12 Rooms	619,04	656,18	695,55
	Guest 13 Rooms and above	1034,56	1096,63	1162,43
(d)	Hospitals			
Bulk Container - Trade Refuse (6m³)				
Once a week removal per 6m ³ container				
		591,48	626,97	664,59
Removal on request per 6m ³ container and residential				
		503,5	533,71	565,73
Removal by Truck on request (excluding builders' rubble)				
		1241,26	1315,74	1394,68
[Condemned food stuffs (per removal)]				
		1476,58	1565,17	1659,09
Household				

	Domestic	Twice a week removal (Replaced by 240L two wheeler bin)							
	Number of Flats per establishment			189,74			201,12		213,19
	240L Bins (New)			131,44			139,33		147,89
	Old Age Homes			201,4			213,48		226,29
Refuse Removal on request				295,74			313,48		332,29
	Garden Refuse (Residential) per Load or Part thereof			1026,08			1087,64		1152,00
	Builders Rubble per Load or Part thereof			3646,4			3865,18		4097,10
Forced Removal									
	Builders rubble per Load or Part thereof			5765,34			6111,26		6477,94
	+ Cleaning of Vacant Site			8662,66	perLDV		9394,42	perLDV	9958,08
	if both occurs on site			14451,18			12138,25		12866,55
Removal of Dead Animal				1038,8			1101,13		1167,20
Daily Removal									
	Government Building			10638,16			11276,45		11953,04
	Municipal			10638,16			11276,45		11953,04
	International School			7386,08			7829,24		8298,00
	University/Nurses Training College			7386,08			7829,24		8298,00
	Hostels (University)			6794,6			7202,28		7634,41
	Schools			457,92			485,40		514,52
REFUSE DISPOSAL SITE									
(Per stand per month)									
Other Specified Properties									
SANDF Village				163,24			173,0344		183
LIBRARY									
Registration Fee:		Children	Free			Free			Free
		Adults	Free		per day	Free		per day	Free
Lost Materials (e.g. Books, magazines, videos, Educational toys)			Cost + 10% Administration Fee			Cost + 10% Administration Fee			Cost + 10% Administration Fee
Overdue Items/Late Submission				1,06		1,1236			1
In the event whereby a book is delayed for more than 3 weeks, renewal be suspended for months and re-instatement fee of R10.00 be charged.					per card		per card		per card
					per card		per card		per card
Card Replacement - Manual				13,78	per copy	14,61	per copy		15,48
Card Replacement - Manual				18,02	per copy	19,10	per copy		20,25
Reference information internet (A4)				1,06	per item	1,12	per item		1,19
Reference information internet (A5)				3,18	A4	3,37	A4		3,57
Additional items (e.g. extra books)				3,18	A3	3,37	A3		3,57
Library Photocopies each				1,06	per month	1,12	per month		1,19
Library Photocopies each				2,12		2,25			2,38
Parking (Mafikeng Library Courtyard)				92,22		97,75			103,62

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FACILITY	Approved 2018-19					Approved 2019-20					Approved 2020-21				
	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT ¹	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT ¹	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT ¹	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT
	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day
Multipurpose Centre	1000	1000	820	1820	1820	1100	1100	902	2002	2002	1 210,00	1 210,00	992,20	2 202,20	2 202,20
Foyer	1 653,24	1 653,24	1 223,19	2 404,07	2 876,44	1 818,57	1 818,57	1 345,51	2 644,48	3 164,08	2 000,42	2 000,42	1 480,07	2 908,92	3 480,49
Kitchen	1 771,41	1 771,41	1 834,75	3 606,10	3 606,16	1 948,55	1 948,55	2 018,23	3 966,71	3 966,78	2 143,41	2 143,41	2 220,05	4 363,38	4 363,46
Courtyard	1 002,51	1 002,51	835,46	1 670,92	1 837,97	1 102,76	1 102,76	919,01	1 838,02	2 021,77	1 213,03	1 213,03	1 010,91	2 021,82	2 223,94
Boardroom 1	Not Available	Not Available	520,17	Not Available	Not Available	Not Available	Not Available	572,19	Not Available	Not Available	Not Available	Not Available	629,40	Not Available	Not Available
Boardroom 2 & 3	Not Available	Not Available	346,82	Not Available	Not Available	Not Available	Not Available	381,50	Not Available	Not Available	Not Available	Not Available	419,65	Not Available	Not Available
Hall	5 932,48	5 932,48	4 892,57	9 616,14	10 825,05	6 525,73	6 525,73	5 381,83	10 577,75	11 907,55	7 178,30	7 178,30	5 920,01	11 635,52	13 098,31
Gallery	2 966,24	2 966,24	2 446,31	4 808,06	5 412,55	3 262,86	3 262,86	2 690,94	5 288,87	5 953,80	3 589,15	3 589,15	2 960,04	5 817,75	6 549,19
Stage	2 966,24	2 966,24	2 446,31	4 808,06	5 412,55	3 262,86	3 262,86	2 690,94	5 288,87	5 953,80	3 589,15	3 589,15	2 960,04	5 817,75	6 549,19
Sound & Lighting	711,92	711,92	1 712,45	2 420,97	2 424,37	783,11	783,11	1 883,70	2 663,07	2 666,81	861,42	861,42	2 072,07	2 929,38	2 933,49
Grand Piano (New)	891,53	891,53	443,61	1 330,95	1 335,14	980,69	980,69	487,97	1 464,04	1 468,66	1 078,75	1 078,75	536,77	1 610,44	1 615,52
Small Piano (New)	445,83	445,83	221,80	665,41	667,64	490,41	490,41	243,99	731,96	734,40	539,46	539,46	268,38	805,15	807,84
Furniture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chair	2,20	2,20	2,20	4,40	4,40	2,42	2,42	2,42	4,84	4,84	2,66	2,66	2,66	5,32	5,32
Table (Rectangular)	11,00	11,00	11,00	22,00	22,00	12,10	12,10	12,10	24,20	24,20	13,31	13,31	13,31	26,62	26,62
Table (Round)	22,00	22,00	22,00	44,00	44,00	24,20	24,20	24,20	48,40	48,40	26,62	26,62	26,62	53,24	53,24
Podium	22,00	22,00	22,00	44,00	44,00	24,20	24,20	24,20	48,40	48,40	26,62	26,62	26,62	53,24	53,24
Cutlery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cake fork	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Dessert spoon	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Knife	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Fork	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Spoon	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Teaspoon	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Serving Spoon	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Crockery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plate	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Side Plate	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Pudding bowl	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Cup & Saucer	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Glass	2,20	2,20	2,20	4,40	4,40	2,42	2,42	2,42	4,84	4,84	2,66	2,66	2,66	5,32	5,32
Milk jug	2,20	2,20	2,20	4,40	4,40	2,42	2,42	2,42	4,84	4,84	2,66	2,66	2,66	5,32	5,32
Sugar pot	2,20	2,20	2,20	4,40	4,40	2,42	2,42	2,42	4,84	4,84	2,66	2,66	2,66	5,32	5,32
Salt & pepper Set	1,10	1,10	1,10	2,20	2,20	1,21	1,21	1,21	2,42	2,42	1,33	1,33	1,33	2,66	2,66
Tea Kettle	2,20	2,20	2,20	4,40	4,40	2,42	2,42	2,42	4,84	4,84	2,66	2,66	2,66	5,32	5,32
Water Jug	2,20	2,20	2,20	4,40	4,40	2,42	2,42	2,42	4,84	4,84	2,66	2,66	2,66	5,32	5,32
Urn	22,00	22,00	22,00	44,00	44,00	24,20	24,20	24,20	48,40	48,40	26,62	26,62	26,62	53,24	53,24
Decoration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Table Cloth (Rectangular)	11,00	11,00	11,00	22,00	22,00	12,10	12,10	12,10	24,20	24,20	13,31	13,31	13,31	26,62	26,62
Table Cloth (Round)	16,50	16,50	16,50	33,00	33,00	18,15	18,15	18,15	36,30	36,30	19,97	19,97	19,97	39,93	39,93
Overlay	5,50	5,50	5,50	11,00	11,00	6,05	6,05	6,05	12,10	12,10	6,66	6,66	6,66	13,31	13,31
Chair Decorated	13,20	13,20	13,20	26,40	26,40	14,52	14,52	14,52	29,04	29,04	15,97	15,97	15,97	31,94	31,94

Terms and Conditions

- (1) The deposit will be used to repair damage if any. Damage in excess of the deposit will be borne by the user. The deposit or balance thereof will be refunded to the user after a period of one month if there is no damage to the property.
- (2) Loose items can only be hired out in conjunction with the hiring of the fixed facility.
- (3) No alcohol allowed on the premises.
- (4) Disruptive events are not permissible on the premises.

Cancellation clauses

- (1) The cancellation of a lease must be made in writing at least 60 days before the date of the commencement of the lease of the hall, in which case the full rental paid minus 25% or the deposit paid minus 20% (twenty percent) whichever is applicable, will be refunded to the lessee.
- (2) In the event of the cancellation of a lease with less than 60 days but more than 30 days written notice, the full rental paid minus 50% (fifty percent) will be refunded to the lessee. No refund of any deposit paid will be made to the lessee under these circumstances.
- (3) In the event of the cancellation of a lease with 30 days or less written notice, no refund of any rental or deposit paid will be made to the lessee.
- (4) The full amount of the rental is payable 60 days before the booking date in order to secure the booking.

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FACILITY	Approved 2018/2019					Approved 2019/2020					Approved 2020/2021				
	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT ¹	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT ¹	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT	WEEKDAY TARIFF	WEEKEND AND HOLIDAY TARIFF	DEPOSIT ¹	WEEKLY TARIFF INCLUDING DEPOSIT	WEEKEND & HOLIDAY TARIFF INCLUDING DEPOSIT
	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day	per day
Botanical Park															
Festival (New)	2 681,81	2 681,81	2 681,81	29 498,80	5 363,62	2 949,99	2 949,99	2 949,99	32 448,68	5 899,99	3 244,99	3 244,99	3 244,99	35 693,55	6 489,98
Bash (New)	2 681,81	2 681,81	2 681,81	29 498,80	5 363,62	2 949,99	2 949,99	2 949,99	32 448,68	5 899,99	3 244,99	3 244,99	3 244,99	35 693,55	6 489,98
Church services (New)	893,95	893,95	-	1 787,86	893,95	983,35	983,35	-	1 966,64	983,35	1 081,69	1 081,69	-	2 163,31	1 081,69
Birthday parties & parties	2 681,81	2 681,81	-	5 363,49	2 681,81	2 949,99	2 949,99	-	5 899,84	2 949,99	3 244,99	3 244,99	-	6 489,83	3 244,99
Photo shoot (New)	446,95	446,95	-	893,95	446,95	491,65	491,65	-	983,35	491,65	540,81	540,81	-	1 081,69	540,81
Marriage vows (New)	446,95	446,95	-	893,95	446,95	491,65	491,65	-	983,35	491,65	540,81	540,81	-	1 081,69	540,81
Montshioa stadium															
Soccer field (New)	625,85	625,85	-	1 251,49	625,85	688,43	688,43	-	1 376,64	688,43	757,28	757,28	-	1 514,30	757,28
Full house (New)	1 519,74	1 519,74	-	3 039,48	1 519,74	1 671,71	1 671,71	-	3 343,43	1 671,71	1 838,88	1 838,88	-	3 677,77	1 838,88
Equipments															
Chainsaw and operator (New)	211,00	211,00	211,00	421,99	421,99	232,10	232,10	232,10	464,19	464,19	255,30	255,30	255,30	510,61	510,61
Operator p/h (New)	60,73	60,73	60,73	121,45	121,45	66,80	66,80	66,80	133,60	133,60	73,48	73,48	73,48	146,96	146,96

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					Approved 2019/2020		Approved 2020/2021
DAMAGE TO COUNCIL PROPERTY							
Streetlight Poles and Fittings:				Replacement cost + 10%	Replacement cost + 10%	Replacement cost + 10%	Replacement cost + 10%
Meters:				Replacement cost + 10%	Replacement cost + 10%	Replacement cost + 10%	Re-instatement cost + 10%
Roads, Pavements, etc.:				Re-instatement cost + 10%	Re-instatement cost + 10%	Re-instatement cost + 10%	Replacement cost + 10%
Water/Sewer Mains/Pipes:				Replacement cost + 10%	Replacement cost + 10%	Replacement cost + 10%	Cost + 10%
Barrier, Fencing and Road Signs:					Cost + 10%		
DAMAGE TO MUNICIPAL WATER PIPES / RETICULATION SYSTEM							
Pipes with diameter of 50mm or less					9 613,39		10 190,20
Pipes with diameter larger than 50mm - 100mm					19 228,05		20 381,73
Pipes with diameter larger than 100mm - 250mm					28 841,44		30 571,93
Pipes with diameter larger than 250mm - 400mm					38 456,10		40 763,47
Pipes with diameter larger than 400mm - 700mm					76 912,20		81 526,93
Pipes with diameter larger than 700mm					105 752,37		112 097,52
METER TESTING							
A charge of Costs + 10% + VAT for each water meter test, payable with application, will be made. This amount is refunded if the meter is found to be faulty.							
PUBLIC WORKS							
Re-instatement of Road Crossings Cost + 10%				3508,51	3508,60	3719,12	3719,12
Construction : New Curb Entrances Cost + 10%				4350	3508,60	3719,12	3719,12
SANITATION							
Disposal for Chemical Toilets	Annual Fee				530,00		562,00
	Pre-Paid Disposal Fee per KL		per kilolitre		10,60	per kilolitre	11,24
SEWERAGE TARIFF							
This is raised annually, but for consumers convenience it will appear on the account monthly. If unpaid, it will be handed over with outstanding Rates. This will be charged and must be paid on Clearance Certificates.							
In respect of every lot zoned, or used for price residential purposes only, whether occupied or not:-							
RESIDENTIAL (ERF AREA M²) PER MONTH							
No. of flats per establishment							
	Up to - 400			56,75	59,73	68,69	63,31
	401 - 800			113,51	120,68	138,78	127,92
	801 - 1200			220,47	234,05	269,16	248,09
	1201 - 1600			248,84	263,30	302,80	279,10
	1601 - 2400			336,16	355,95	409,34	377,30
	2401			392,91	416,90	479,43	441,91
Guest House up to 3 Rooms				434,39	460,78	529,90	488,43
Guest House 12 Rooms				866,59	919,13	1056,99	974,27
Guest House 13 +				1279,15	1355,53	1558,86	1436,86
In respect of every lot zoned or used, for purposes other than for Private residential purposes, whether occupied or not, excluding those properties mentioned below excluding the use as flats.							
	Upto - 800			866,59	919,13	1056,99	974,27
	801 - 1600			1084,87	1149,52	1321,94	1218,49
	1601 - 2400			1222,39	1295,80	1490,17	1373,54
	2401 - 3200			1477,79	1566,42	1801,38	1660,40
	3201 - 4000			1619,67	1716,35	1973,80	1819,33
	4001 - 5000			2237,21	2370,96	2726,60	2513,21
	5001 - 6000			2854,68	3025,56	3479,39	3207,09
For stands having an area in excess of 4000m ² in extent the basic is to be calculated at R406+VAT, for every 1000m ² or part thereof by which the lot is greater than 4000m ² to a maximum charge of R1 800.00 + VAT.							
Government (Excluding Residential)/Business/Industrial/Commercial/Municipal							
Valuation of Improvements X p.a.							

Other Properties:								
Victoria / Bophelong Hospital (Mafikeng Hospital)				128897,57	136631,62		157126,36	144829,51
S.A.N.D.F.				52648,33	55807,04		64178,09	59155,46
Crossing / Megacity / Mafikeng Mall / NW Mall				26504,24	28094,29		32308,44	29779,95
Garona / New Health Building				26504,24	28094,29		32308,44	29779,95
Abattoir				26144,09	27712,75		31869,66	29375,51
Agricentre/Borekelong House/Energy Centre/Justice Building/Motswedi House/Population Centre/Sassa				18154,39	19243,13		22129,60	20397,72
Peermont Hotel / Protea Hotel				18154,39	19243,13		22129,60	20397,72
Choppies Centre / Molopo Centre / Plaza Estates / Shoprite / Station Road Boulevard				12345,71	13085,97		15048,86	13871,12
Additional Sewerage Connection installed by Council								
Any diameter		- cost plus 10%		10891,02	11543,93		13275,52	12236,57
Clearing Sewerage Blockages, and assisting Private Institutions with their own Pump Stations								
Office Hours: Per half-hour or part thereof			926,27		981,30		1128,49	1040,17
After Hours: Per half-hour or part thereof			1481,62		1570,07		1805,58	1664,28
SWIMMING BATH (Value added Tax - Included)								
Children each		0 - 6 years						
Children each		Over 6 - 14 years	8,10		9,75		10,34	10,34
Children each			14,58		17,07		18,09	18,09
Adults			34,02		39,01		41,35	41,35
Children up to 12 years old must be accompanied by a guardian over the age of 18 years								
FUNERALS								
Water Tankers		2500l		286,71	329,13		348,88	348,88
		5000l		571,79	657,04		696,46	696,46
PARKING AREA AT STADIUM								
Rental (1300 parking bays)			per day	14299,67	16444,31		17430,97	17430,97
WATER CONNECTIONS								
CONNECTION SIZE (PAYABLE WITH APPLICATION)								
Pipe not exceeding 24m in length								
15mm				2193,22	2522,11		2673,44	2673,44
20mm				3071,16	3531,44		3743,33	3743,33
25mm				4384,82	5043,00		5345,58	5345,58
*40 - 80mm			(R3,000.00 Deposit)		* Cost + 10%	(R3,000.00 Deposit)	* Cost + 10%	(R3,000.00 Deposit)
*100 - 150mm			(R3,000.00 Deposit)		* Cost + 10%	(R3,000.00 Deposit)	* Cost + 10%	(R3,000.00 Deposit)
For water pipe exceeding 24m in length								
* Any size					Cost + 10%		Cost + 10%	
* Final cost invoice will be issued. Deposit is payable with application.								
No connection will be done without a Connection Form								
Re-connection fees for water cut-off as determined by Council from time to time. (Provided full cost is recovered).								
(Administration fee of 10% on application of Refunds on fees paid to a minimum of R25.00)								
ILLEGAL WATER CONSUMPTION								
Penalty tariff of 1000kl charged at over 60kl tariff.								
ILLEGAL RECONNECTION AFTER CUT-OFF								
1st Time Offenders		Sign Admission of guilt			1725			1828,5
2nd Time Offenders					Court Action			Court Action
3rd Time Offenders					Court Action			Court Action
Water Connection/Disconnection (None Payment of Services)								
Domestic					704,22			746,47
Business/Government					1015,62			1076,56

The tariffs below have been Approved for implementation in the 2018-19 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

			Approved 2018/2019	Approved 2019/2020	Approved 2020/2021
WATER TARIFFS					
The Water Tariff comes into effect on those accounts (consumption) that are payable by 1 July 2018					
	DESCRIPTION		COST PER KL R.c. 2018/2019	COST PER KL R.c. 2019/2020	COST PER KL R.c. 2020/2021
	Basic water charge (Residential)		49,50	54,45	59,90
	DOMESTIC/ASLAAGTE				
		0 - 06	Free Basic Water - Indigents Only	0,00	0,00
		1 - 30		9,27	10,20
	Over	30,1 -		19,84	24,01
	INDUSTRIAL				
		0 - 300		14,18	17,16
	Over	301 - 600		17,02	20,60
	Over	601 -		28,04	33,93
	Basic water charge per month (industrial)		174,90	192,39	211,63
	FLATS, BUSINESS AND ALL OTHER				
		0 - 300		14,18	17,16
	Over	301 - 600		17,02	20,60
	Over	601 -		28,04	33,93
	Basic water charge per month (Businesses)		174,90	192,39	211,63
	SPORTS CLUBS				
		0 - 300		9,27	11,22
	Over	301 - 600		9,93	12,01
	Over	601 -		16,03	19,39
	PREPAID METERS				
			14,18	15,60	17,16
Each kilolitre is charged at the rate corresponding to the limits within which that kilolitre falls eg., 55kl (domestic) will be charged as follows for non indigents:					
		0 - 6	Free Basic Water (Indigents only)	6kl free	6kl free
		1 - 30		278,15	336,57
		30.1 Above		494,12	597,89
				772,28	934,45

The tariffs below have been Approved for implementation in the 2018-19 MTREF. Please note all tariffs are exclusive of value added tax @ 15% unless otherwise stated.

				Approved 2018/2019	Approved 2019/2020	Approved 2020/2021
OTTOSHOOP TOWN						
(a)	WATER					
	6kl Free (indigents)			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	First 30 kl		0 - 30	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	Above 30.1 kl		Over 30.1	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
(b)	REFUSE REMOVAL (per month)					
	Refuse Tariff			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
(c)	SALE OF BINS					
	Sold to the public			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
(d)	ASSESSMENT RATES					
	Site			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	Improvements			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	REBATES					
(a)		Residential 6. 15. 30				
(b)		Business Minor and Commercial				
(c)		Industrial				
(d)		Business/Industrial(Major):l				
(e)	BURIAL FEES (NOT VATABLE)			As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
	Residents					
	Non-Residents					
(f)	TRACTOR RENTAL					
	Within 5km radius from town		per hour	274,00	301,40	331,54
	Tractor/Slasher Hipe		per hour	274,00	301,40	331,54
MARUPING						
(a)	1 WATER					
	6kl Free		0 - 6 (Indigents)	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
			1 - 30	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
			per/kl	As per Mafikeng Tariff	As per Mafikeng Tariff	As per Mafikeng Tariff
		2 A flat rate of R10.00 is charged. This includes refuse removal and rental of stand.				
(b)	HOSTEL ROOM RENTAL					
	Per room per month			53,00	58,30	64,13